



Tony Evers

OFFICE OF THE GOVERNOR

Pursuant to Wis. Stat. s. 13.10(1), I, Governor Tony Evers, hereby call on the Joint Committee on Finance to hold a special meeting to consider the following matters.

Section 13.10 Special Meeting

1:01 p.m., Tuesday, May 7, 2024
Room 412 East, State Capitol

AGENDA

I. Department of Natural Resources – Steven Little, Deputy Secretary

The Department of Natural Resources requests a supplement of \$125,000,000 SEG in fiscal year 2023-24 from the Committee's appropriation under s. 20.865(4)(u) to the department's general program operations - PFAS appropriation under s. 20.370(4)(mw) to address and prevent perfluoroalkyl and polyfluoroalkyl substances (PFAS) contamination in the state.

II. Department of Health Services – HJ Waukau, Legislative Director

The Department of Health Services requests a supplement of \$15,000,000 GPR in fiscal year 2023-24 from the Committee's appropriation under s. 20.865(4)(a) to the department's hospital services grants appropriation under s. 20.435(1)(bd) to fund a hospital services grant program.

TONY EVERS
Governor

SUMMARY

DETAIL OF JOINT FINANCE COMMITTEE APPROPRIATED LEVELS

2023-25 Biennium

April 9, 2024

	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25</u> <u>Biennium</u>
20.865(4)(a) Appropriation Total Summary - GPR			
Unreserved	\$133,600	\$133,600	\$267,200
Reserve for Building Commission -- Transfer to Building Trust Fund	32,000,000	0	32,000,000
Reserve for Children and Families -- National Reading Program	500,000	500,000	1,000,000
Reserve for Corrections -- Population and Inflationary Cost Increases	5,675,100	5,675,100	11,350,200
Reserve for Corrections -- Contract Bed Funding	0	8,790,400	8,790,400
Reserve for Corrections -- Reentry Centers	4,000,000	0	4,000,000
Reserve for Health Services -- Telemedicine Crisis Response Pilot Program	2,000,000	0	2,000,000
Reserve for Health Services -- Crisis Urgent Care	10,000,000	0	10,000,000
Reserve for Health Services -- Dentistry Residency	5,000,000	0	5,000,000
Reserve for Health Services -- Complex Patient Pilot Program	5,000,000	0	5,000,000
Reserve for Health Services -- Grants to Support Hospital Services (Act 97)	15,000,000	0	15,000,000
Reserve for Military Affairs -- Town of Silver Cliff Public Safety Building	1,000,000	0	1,000,000
Reserve for Military Affairs -- Pre-Disaster Flood Mitigation	2,000,000	0	2,000,000
Reserve for Military Affairs -- WISCOM Upgrades	0	2,000,000	2,000,000
Reserve for Miscellaneous Appropriations -- WisconsinEye	10,000,000	0	10,000,000
Reserve for Natural Resources -- Well Compensation	1,000,000	0	1,000,000
Reserve for Public Instruction -- Literacy	50,000,000	0	50,000,000
Reserve for Public Instruction -- Shared School District Services	5,000,000	0	5,000,000
Reserve for Public Instruction -- Recovery School	500,000	500,000	1,000,000
Reserve for UW System -- Workforce Development	31,881,800	0	31,881,800
Reserve for UW System -- Branch Campus Redevelopment Grants (Act 250)	20,000,000	0	20,000,000
Reserve for Veterans Affairs -- State Veterans Homes	2,500,000	2,500,000	5,000,000
Reserve for WEDC -- Opportunity Attraction and Promotion Fund	10,000,000	0	10,000,000
Reserve for WEDC -- Childcare Revolving Loan Program	15,000,000	0	15,000,000
Reserve for WEDC -- Technology & Innovation Hub Grant to BioForward (Act 96)	7,500,000	0	7,500,000
Reserve for WTCS -- Oral Healthcare Workforce	20,000,000	0	20,000,000
Reserve for Workforce Development -- Commercial Drivers License Training Grants	250,000	250,000	500,000
	\$255,940,500	\$20,349,100	\$276,289,600
Current Total - GPR			
20.865(4)(g) Appropriation Total Summary - PR			
Reserve for Administration -- Tribal Grants	\$11,000,000	\$0	\$11,000,000
Reserve for Administration -- Division of Facilities Development Staffing	964,000	1,285,400	2,249,400
Reserve for Shared Revenue -- County Aid Payments	3,613,000	0	3,613,000
	\$15,577,000	\$1,285,400	\$16,862,400
Current Total - PR			
20.865(4)(m) Appropriation Total Summary - FED			
	\$0	\$0	\$0
	\$0	\$0	\$0
Current Total - FED			
20.865(4)(u) Appropriation Total Summary - SEG			
Reserve for Transportation - Driver Education Grants	\$0	\$6,000,000	\$6,000,000
Reserve for Transportation - Local Bridges and Culverts	12,500,000	0	12,500,000
	\$12,500,000	\$6,000,000	\$18,500,000
Current Total - SEG			

SUMMARY
JOINT COMMITTEE ON FINANCE
GPR APPROPRIATION STATUS
2023-25 Biennium
April 9, 2024

2023 Act 19 (Biennial Budget)	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
Current Biennial Appropriation Reserved Amount [s. 20.865(4)(a)]	\$255,806,900	\$20,215,500	\$276,022,400		
<u>Reserved For:</u>					
Reserve for Building Commission – Transfer to Building Trust Fund	\$32,000,000	\$0	\$32,000,000		\$32,000,000
Reserve for Children and Families – National Reading Program	500,000	500,000	1,000,000		1,000,000
Reserve for Corrections – Population and Inflationary Cost Increases	5,675,100	5,675,100	11,350,200		11,350,200
Reserve for Corrections – Contract Bed Funding	0	8,790,400	8,790,400		8,790,400
Reserve for Corrections – Reentry Centers	4,000,000	0	4,000,000		4,000,000
Reserve for Health Services – Telemedicine Crisis Response Pilot Program	2,000,000	0	2,000,000		2,000,000
Reserve for Health Services – Crisis Urgent Care	10,000,000	0	10,000,000		10,000,000
Reserve for Health Services – Dentistry Residency	5,000,000	0	5,000,000	5,000,000	0
Reserve for Health Services – Complex Patient Pilot Program	5,000,000	0	5,000,000		5,000,000
Reserve for Health Services – Grants to Support Hospital Services (Act 97)	15,000,000	0	15,000,000		15,000,000
Reserve for Military Affairs – Town of Silver Cliff Public Safety Building	1,000,000	0	1,000,000	1,000,000	0
Reserve for Military Affairs – Pre-Disaster Flood Mitigation	2,000,000	0	2,000,000		2,000,000
Reserve for Military Affairs – WISCOM Upgrades	0	2,000,000	2,000,000		2,000,000
Reserve for Miscellaneous Appropriations – WisconsinEye	10,000,000	0	10,000,000		10,000,000
Reserve for Natural Resources – Well Compensation	1,000,000	0	1,000,000		1,000,000
Reserve for Public Instruction – Literacy	50,000,000	0	50,000,000	327,400	49,672,600
Reserve for Public Instruction – Shared School District Services	5,000,000	0	5,000,000		5,000,000
Reserve for Public Instruction – Recovery School	500,000	500,000	1,000,000		1,000,000
Reserve for UW System – Workforce Development	31,881,800	0	31,881,800	31,881,800	0
Reserve for UW System – Branch Campus Redevelopment Grants (Act 250)	20,000,000	0	20,000,000		20,000,000
Reserve for Veterans Affairs – State Veterans Homes	2,500,000	2,500,000	5,000,000		5,000,000
Reserve for WEDC – Opportunity Attraction and Promotion Fund	10,000,000	0	10,000,000		10,000,000
Reserve for WEDC – Childcare Revolving Loan Program	15,000,000	0	15,000,000		15,000,000
Reserve for WEDC – Technology & Innovation Hub Grant to BioForward (Act 96)	7,500,000	0	7,500,000		7,500,000
Reserve for WTCS – Oral Healthcare Workforce	20,000,000	0	20,000,000		20,000,000
Reserve for Workforce Development – Commercial Drivers License Training Grants	250,000	250,000	500,000		500,000
Reserved Balance	\$255,806,900	\$20,215,500	\$276,022,400	\$38,209,200	\$237,813,200
<u>Releases from Reserved Balance:</u>					
Reserve for Public Instruction – Literacy (s. 13.10 on 12/5/23)	\$106,500	\$220,900	\$327,400		
Reserve for Military Affairs – Town of Silver Cliff Public Safety Building (s. 13.10 on 2/1/24)	1,000,000	0	1,000,000		
Reserve for UW System – Workforce Development (s. 13.10 on 2/29/24)	15,940,900	15,940,900	31,881,800		
Reserve for Health Services – Dentistry Residency (s. 13.10 on 2/29/24)	\$1,250,000	\$3,750,000	5,000,000		
Total Releases	\$18,297,400	\$19,911,800	\$38,209,200		
Remaining Reserved Balance	\$237,509,500	\$303,700	\$237,813,200		
Current Biennial Appropriation Unreserved Amount [s. 20.865(4)(a)]	\$133,600	\$133,600	\$267,200		
<u>Releases from Unreserved Balance</u>					
	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
Net Unreserved Balance Remaining	\$133,600	\$133,600	\$267,200		
TOTAL AVAILABLE	\$237,643,100	\$437,300	\$238,080,400		

SUMMARY
JOINT COMMITTEE ON FINANCE
PR APPROPRIATION STATUS
2023-25 Biennium
April 9, 2024

	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
Current Appropriation Amount [s. 20.865(4)(g)]	\$15,577,000	\$1,285,400	\$16,862,400		
<u>Reserved For:</u>					
Reserve for Administration -- Tribal Grants	\$11,000,000	\$0	\$11,000,000	\$9,000,000	\$2,000,000
Reserve for Administration -- Division of Facilities Development Staffing	964,000	1,285,400	2,249,400		2,249,400
Reserve for Shared Revenue -- County Aid Payments	3,613,000	0	3,613,000	3,613,000	0
Reserved Balance	\$15,577,000	\$1,285,400	\$16,862,400	\$12,613,000	\$4,249,400
<u>Releases from Reserved Balance</u>					
Reserve for Administration -- Tribal Grants (s. 13.10 on 10/31/23)	\$9,000,000	\$0	\$9,000,000		
Reserve for Shared Revenue -- County Aid Payments (s. 13.10 on 1/11/24)	3,613,000	0	3,613,000		
Total Releases	\$12,613,000	\$0	\$12,613,000		
Remaining Reserved Balance	\$2,964,000	\$1,285,400	\$4,249,400		

SUMMARY
JOINT COMMITTEE ON FINANCE
SEG APPROPRIATION STATUS
2023-25 Biennium
April 9, 2024

	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Appropriation Amount [s. 20.865(4)(u)]	\$12,500,000	\$6,000,000	\$18,500,000		
<u>Reserved For:</u>					
Reserve for Transportation - Driver Education Grants	\$0	\$6,000,000	\$6,000,000		\$6,000,000
Reserve for Transportation - Local Bridges and Culverts	12,500,000	0	12,500,000	12,500,000	0
Reserved Balance	\$12,500,000	\$6,000,000	\$18,500,000	\$12,500,000	\$6,000,000
<u>Releases from Reserved Balance</u>					
Reserve for Transportation - Local Bridges and Culverts (s.13.10 on 12/5/23)	\$12,500,000	\$0	\$12,500,000		
Total Releases	\$12,500,000	\$0	\$12,500,000		
Remaining Reserved Balance	\$0	\$6,000,000	\$6,000,000		

SUMMARY
JOINT COMMITTEE ON FINANCE
FED APPROPRIATION STATUS
 2023-25 Biennium
 April 9, 2024

	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Appropriation Amount [s. 20.865(4)(m)]	\$0	\$0	\$0		
<u>Reserved For:</u>	\$0	\$0	\$0	\$0	\$0
Reserved Balance	\$0	\$0	\$0	\$0	\$0
<u>Releases from Reserved Balance</u>	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
Remaining Reserved Balance	\$0	\$0	\$0		

