



STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION

Tony Evers, Governor
Kathy Blumenfeld, Secretary

Category / Subcategory	Initiative	Description	Description	Amount Allocated through Mar. 31, 2023	Amount Expended or Obligated through Mar. 31, 2023	Amount Allocated through Jun. 30, 2023	Amount Expended or Obligated through Jun. 30, 2023	Amount Allocated Change Since Prior Quarter	Amount Expended or Obligated Since Prior Quarter	Amount Not Obligated or Expended	Notes	
Pandemic Response and Public Health	<u>Prevention and Treatment Equipment</u>	Funding for masks, PPE, ventilators, and other equipment relevant to addressing COVID-19	DHS	\$137,871,341.38	\$137,674,306.90	\$138,726,709.38	\$138,525,601.15	\$855,368.00	\$851,294.25	\$201,108.23	Increase in PPE allocation	
	<u>Health Care Staffing and Facilities</u>	Funding for surge staffing, health care and isolation facilities, and other prerequisites to addressing COVID-19	Multiple	\$384,274,445.99	\$365,293,784.79	\$373,264,791.99	\$361,560,146.02	-\$11,009,654.00	-\$3,733,638.77	\$11,704,645.97	Increase to Division of Quality Assurance, decrease to surge staffing	
	<u>State Initiatives, Local and Tribal Support</u>	Funding for state initiatives and implementation; support for local and Tribal governments	Multiple	\$421,194,212.48	\$349,607,043.09	\$418,730,938.29	\$368,388,360.28	-\$2,463,274.19	\$18,781,317.19	\$50,342,578.01	Increase to various state initiatives, decrease in DHS COVID response programs	
	<u>Testing and Vaccines</u>	Funding for testing and vaccine acquisition and implementation	Multiple	\$686,297,244.79	\$646,443,218.60	\$669,629,300.45	\$586,783,112.17	-\$16,667,944.34	-\$59,660,106.43	\$82,846,188.28	Reimbursement and decrease to lab testing	
	<u>Mental and Telehealth Services</u>	Funding for various programs providing mental and telehealth services	DHS	\$10,000,000.00	\$7,147,458.00	\$10,000,000.00	\$7,147,458.00	\$0.00	\$0.00	\$2,852,542.00		
	<u>Maternal and Child Health Investment</u>	Funding for investments to improve maternal and child health outcomes	DHS	\$16,000,000.00	\$15,065,676.40	\$15,867,000.00	\$15,493,044.02	-\$133,000.00	\$427,367.62	\$373,955.98	Recategorization	
	<u>Response and Recovery Reserve</u>	Funds reserved for future pandemic response and recovery needs related to COVID-19	Multiple	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Category Total				\$1,655,637,244.64	\$1,521,231,487.78	\$1,626,218,740.11	\$1,477,897,721.64	-\$29,418,504.53	-\$43,333,766.14	\$148,321,018.47		
Small Business and Impacted Industries	<u>Destination Marketing Organization Grants</u>	Grants to Destination Marketing Organizations that promote tourism in a given area	DOA	\$14,995,379.31	\$14,995,379.31	\$14,995,379.31	\$14,995,379.31	\$0.00	\$0.00	\$0.00		
	<u>Diverse Business Assistance Grants</u>	Grants to chambers of commerce and nonprofit organizations that help small businesses owned by individuals disproportionately affected by COVID-19	DOA	\$73,470,757.65	\$73,470,757.65	\$73,470,757.65	\$73,470,757.65	\$0.00	\$0.00	\$0.00		
	<u>Diverse Business Investment Grants</u>	Grants to community development financial institutions to provide grants and loans to small businesses	DOA	\$42,158,312.00	\$42,158,312.00	\$42,158,312.00	\$42,158,312.00	\$0.00	\$0.00	\$0.00		
	<u>Ethanol Industry Assistance</u>	Grants to ethanol producers	DATCP	\$3,250,000.00	\$3,250,000.00	\$3,250,000.00	\$3,250,000.00	\$0.00	\$0.00	\$0.00		
	<u>Music, Venue, and Event Small Business Grant Programs</u>	Grants to small businesses that run event venues or provide services for live events	DOA	\$48,266,360.53	\$48,266,360.53	\$48,104,997.53	\$48,104,997.53	-\$161,363.00	-\$161,363.00	\$0.00	Allocation adjusted to match awarded funding	
	<u>Farm Support Programs</u>	Payments to farmers	Multiple	\$100,035,487.85	\$100,035,487.85	\$100,035,487.85	\$100,035,487.85	\$0.00	\$0.00	\$0.00		
	<u>Hotel and Lodging Grant Programs</u>	Grants to hotels and lodging establishments to help offset financial losses	Multiple	\$92,474,184.35	\$92,474,184.35	\$92,474,184.35	\$92,474,184.35	\$0.00	\$0.00	\$0.00		
	<u>Main Street Bounceback Business Grants and Technical Assistance</u>	Grants to new or existing businesses and non-profit organizations moving into vacant properties	WEDC	\$105,000,000.00	\$100,000,000.00	\$101,796,500.00	\$96,796,500.00	-\$3,203,500.00	-\$3,203,500.00	\$5,000,000.00	Allocation adjusted to match awarded funding	
	<u>Minor League Sports Team Grants</u>	Grants to minor league sports teams that experienced lost revenue and closure	DOA	\$2,789,241.00	\$2,789,241.00	\$2,789,241.00	\$2,789,241.00	\$0.00	\$0.00	\$0.00		
	<u>Movie Theater Grant Programs</u>	Grants to movie theaters that experienced financial losses	DOA	\$20,079,999.98	\$20,079,999.98	\$20,079,999.98	\$20,079,999.98	\$0.00	\$0.00	\$0.00		
	<u>Summer Camp Grants</u>	Grants to summer camps that experienced reduced enrollments and closure	DOA	\$1,992,363.58	\$1,992,363.58	\$1,992,363.58	\$1,992,363.58	\$0.00	\$0.00	\$0.00		
	<u>Tourism Capital Grants</u>	Grants to local and Tribal governments and nonprofit organizations for capital-involved, tourism-related investments	DOA	\$21,985,006.29	\$21,985,006.29	\$21,985,006.29	\$21,985,006.29	\$0.00	\$0.00	\$0.00		
	<u>Tourism Marketing</u>	Funds to support the Department of Tourism's outreach and marketing	Tourism	\$7,500,000.00	\$6,518,240.34	\$7,500,000.00	\$6,646,578.46	\$0.00	\$128,338.12	\$853,421.54		
	<u>We're All In Small Business Grants</u>	Grants to small businesses impacted by COVID-19	DOR	\$287,960,231.00	\$287,960,231.00	\$287,960,231.00	\$287,960,231.00	\$0.00	\$0.00	\$0.00		
	<u>Wisconsin Historical Society Funds</u>	Funds to reopen museums and historical sites	WHS	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00		
	<u>Wisconsin Tomorrow Small Business Grants</u>	Grants to small businesses impacted by COVID-19	DOR	\$302,079,962.25	\$302,079,962.25	\$302,089,742.25	\$302,089,742.25	\$9,780.00	\$9,780.00	\$0.00	Allocation adjusted to match awarded funding	
	Economic Resilience	<u>Wisconsin TRAVEL Grants</u>	Grants to tourism programs and development organizations to resume business operations and economic activity	Tourism	\$11,884,147.27	\$11,884,147.27	\$11,884,147.27	\$11,884,147.27	\$0.00	\$0.00	\$0.00	
<u>Meat and Poultry Supply Chain Resiliency</u>		Grants to grow Wisconsin's meat processing industry and improve the long-term viability of the state's livestock and poultry industries	DATCP	\$10,000,000.00	\$8,069,822.81	\$10,000,000.00	\$8,873,478.45	\$0.00	\$803,655.64	\$1,126,521.55		
<u>Rural Wisconsin Entrepreneurship Initiative</u>		Funds to support small business and entrepreneurial activity throughout rural parts of Wisconsin	WEDC	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00		
<u>Wisconsin Forest Products Cluster Initiative</u>		Funds for partnerships to grow the paper and forest products industry	Multiple	\$8,000,000.00	\$4,000,000.00	\$8,000,000.00	\$8,000,000.00	\$0.00	\$4,000,000.00	\$0.00		
Subtotal				\$1,155,921,433.06	\$1,143,009,496.21	\$1,152,566,350.06	\$1,145,586,406.97	-\$3,355,083.00	\$2,576,910.76	\$6,979,943.00		
<u>Employment and Training System Application and Upgrades</u>		Funds to improve technology systems for employment, training, and job matching	DWD	\$6,028,700.00	\$821,971.18	\$8,386,150.00	\$905,768.72	\$2,357,450.00	\$83,797.54	\$7,480,381.28	Increase to allocation	
<u>Improving Workforce Training Programs</u>		Funds to improve and expand workforce training efforts, including mobile classrooms, institutional job centers, and labor market information system and staff	DWD	\$2,351,600.00	\$468,124.98	\$2,351,600.00	\$1,257,669.70	\$0.00	\$789,544.72	\$1,093,930.30		
<u>Job Center Staffing</u>		Funds for staff resources at job centers	DWD	\$4,289,600.00	\$1,306,438.74	\$3,599,600.00	\$1,612,387.06	-\$690,000.00	\$305,950.32	\$1,987,212.54	Decrease to allocation	
<u>Safety and Professional Services Licensing</u>		Funds for licensing and certification technology improvements	DSFS	\$9,871,378.00	\$7,933,239.27	\$9,871,378.00	\$8,511,220.48	\$0.00	\$577,981.21	\$1,360,157.52		
<u>Unemployment Insurance Modernization</u>		Funds for system upgrades to technology to administer unemployment insurance benefits	DWD	\$80,828,962.00	\$29,767,176.72	\$80,828,962.00	\$30,360,211.72	\$0.00	\$50,468,750.28	\$50,468,750.28		
<u>Worker Advancement Initiative</u>	Subsidizes employment and skills training opportunities with local employers for unemployed individuals	DWD	\$20,000,000.00	\$20,000,000.00	\$20,000,000.00	\$20,000,000.00	\$0.00	\$0.00	\$0.00			
<u>Worker Connection Program</u>	Funds for career coaches to connect individuals looking to expand their employment opportunities	DWD	\$10,000,000.00	\$3,905,132.66	\$10,000,000.00	\$5,472,741.28	\$0.00	\$1,567,608.62	\$4,527,258.72			
<u>Workforce Data Quality Initiative</u>	Funds to support improved data sharing and access to increase evidence-based decision making in the development of workforce programs, policies, and practices	DWD	\$1,809,200.00	\$28,555.83	\$1,809,200.00	\$138,234.25	\$0.00	\$109,678.42	\$1,670,965.75			
<u>Workforce Innovation Grants</u>	Grants to regional organizations to implement plans to address unique workforce challenges	Multiple	\$128,747,169.00	\$128,747,148.86	\$128,747,169.00	\$128,747,148.86	\$0.00	\$0.00	\$20.14			
<u>UW System Tuition Freeze</u>	Funds to ensure in-state tuition costs remain constant through the 2022-23 academic year	UWSA	\$25,000,000.00	\$25,000,000.00	\$25,000,000.00	\$25,000,000.00	\$0.00	\$0.00	\$0.00			
<u>Meat Talent Development Program</u>	Funds for training programs to build a worker pipeline and increase capacity in the meat processing industry	DATCP	\$5,000,000.00	\$4,788,436.08	\$5,000,000.00	\$4,788,436.08	\$0.00	\$0.00	\$211,563.92			
<u>State Patrol Overtime</u>	Funds overtime and ancillary costs for the Wisconsin State Patrol	DOT	\$3,000,000.00	\$716,431.55	\$3,000,000.00	\$1,427,694.66	\$0.00	\$711,263.11	\$1,572,305.34			
<u>Security Officer Pay Increase</u>	Funds pay increases for correctional officers, sergeants, psychiatric care technicians, youth counselors, and related positions	Multiple	\$53,665,176.00	\$1,777,053.47	\$14,235,168.00	\$1,777,053.47	-\$39,430,008.00	\$0.00	\$12,458,114.53	Allocation adjusted to reflect lapsed funding		
<u>Behavioral Health Workforce Initiatives</u>	Funds to increase the quantity of behavioral health providers to address mental health service shortages	DHS	\$10,120,000.00	\$9,920,000.00	\$10,120,000.00	\$10,012,029.02	\$0.00	\$92,029.02	\$107,970.98			
Subtotal				\$360,711,785.00	\$235,179,707.34	\$322,949,223.00	\$240,010,595.30	-\$37,762,658.00	\$4,830,687.96	\$82,939,631.70		
Other Initiatives	Unannounced	Initiatives not yet announced as of this reporting period	Multiple	\$129,934,239.38	\$0.00	\$190,617,914.68	\$0.00	\$60,683,675.30	\$0.00	\$190,617,914.68	Allocation adjusted to reflect unannounced initiatives	
Category Total				\$1,646,567,457.44	\$1,378,189,203.55	\$1,666,133,491.74	\$1,385,597,002.27	\$19,566,034.30	\$7,407,798.72	\$280,536,489.47		
Capital Investments	<u>Healthcare Infrastructure Capital Investment Grants</u>	Grants to local and tribal governments or non-profit healthcare organizations for capital projects that reduce disparities in healthcare services	DOA	\$100,457,878.44	\$100,457,878.44	\$100,457,878.44	\$100,457,878.44	\$0.00	\$0.00	\$0.00		
	<u>Milwaukee County Mental Health Emergency Center</u>	Funds to support a new county-wide psychiatric emergency department	DOA	\$4,500,000.00	\$4,500,000.00	\$4,500,000.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00		
	<u>Neighborhood Investment Fund Grants</u>	Grants to local and Tribal governments for capital-focused projects to help recover from COVID-19	DOA	\$231,782,338.41	\$231,782,338.41	\$234,782,338.41	\$234,782,338.41	\$3,000,000.00	\$3,000,000.00	\$0.00	New award	
	<u>Concordia 27 Development</u>	Funds for conversion of a vacant property into a community center and affordable housing development	DOA	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00		
	<u>Multifamily Affordable Housing Financing</u>	Fills financing gaps in multifamily affordable housing projects	WHEDA	\$26,000,000.00	\$26,000,000.00	\$26,000,000.00	\$26,000,000.00	\$0.00	\$0.00	\$0.00		
	<u>GLITC Adolescent Recovery and Wellness Center</u>	Funds to support construction of an adolescent recovery and wellness treatment center to provide substance abuse and mental health treatment to youth	DOA	\$0.00	\$0.00	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	\$0.00	\$0.00	New initiative
	<u>Targeted Community Projects</u>	Funds to support community projects with a transformative local, regional, or statewide impact	DOA	\$0.00	\$0.00	\$75,000,000.00	\$0.00	\$75,000,000.00	\$0.00	\$75,000,000.00	New initiative	
	Subtotal				\$367,740,216.85	\$367,740,216.85	\$460,740,216.85	\$385,740,216.85	\$75,000,000.00	\$18,000,000.00	\$75,000,000.00	
	Local Aid	<u>Routes-to-Recovery for Local and Tribal Governments</u>	Reimburse local governments for COVID-19 costs	DOA	\$201,340,491.83	\$201,340,491.83	\$201,340,491.83	\$201,340,491.83	\$0.00	\$0.00	\$0.00	
		<u>Transit Services Investment</u>	Funds for City of Madison and Milwaukee County transit systems	DOT	\$25,000,000.00	\$25,000,000.00	\$25,000,000.00	\$25,000,000.00	\$0.00	\$0.00	\$0.00	
		Subtotal				\$226,340,491.83	\$226,340,491.83	\$226,340,491.83	\$226,340,491.83	\$0.00	\$0.00	\$0.00
	Community Building	<u>Cultural Organization Grants</u>	Grants to organizations that produce or present music or arts	DOA	\$15,007,486.50	\$15,007,486.50	\$15,007,486.50	\$15,007,486.50	\$0.00	\$0.00	\$0.00	
		<u>Equitable Recovery Grants</u>	Grants to community-based organizations providing services to increase equity in health, early childhood development, education, economic support, and housing	DOA	\$87,628,860.91	\$87,628,860.91	\$87,628,860.91	\$87,628,860.91	\$0.00	\$0.00	\$0.00	
		<u>Nonprofit Grant Program</u>	Grants to nonprofit organizations to cover expenditures incurred or revenues lost due to the public health emergency	DOA	\$5,350,648.29	\$5,350,648.29	\$5,350,648.29	\$5,350,648.29	\$0.00	\$0.00	\$0.00	
		<u>Project Resiliency</u>	Supports an initiative of the Wisconsin United Coalition of Mutual Assistance Association to provide mental health services	DHS	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$1,809,681.03	\$0.00	-\$190,318.97	\$190,318.97	
<u>Safe Shelter and Homelessness Grants</u>		Grant funds to provide critical resources to homelessness shelters, domestic abuse shelters, and youth homelessness and runaway centers	Multiple	\$7,263,860.46	\$5,926,250.61	\$7,263,860.46	\$6,837,587.46	\$0.00	\$911,336.85	\$426,273.00		
<u>Wisconsin Eye</u>		Funds the state's nonprofit public affairs television network	DOA	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00		
<u>Civil Legal Services</u>		Funds for civil legal aid organizations	DCF	\$8,000,000.00	\$8,000,000.00	\$8,000,000.00	\$8,000,000.00	\$0.00	\$0.00	\$0.00		
Subtotal				\$125,600,856.16	\$124,263,246.31	\$125,600,856.16	\$124,984,264.19	\$0.00	\$721,017.88	\$616,591.97		
Public Safety	<u>Legal Services Initiative</u>	Funds consumer and environmental legal protection; prosecution of domestic violence and crimes against vulnerable adults	DOJ	\$938,919.00	\$92,691.22	\$938,919.00	\$145,007.07	\$0.00	\$52,315.85	\$794,911.93		
	<u>Victims of Crime Act Assistance Grants</u>	Grants to private and public agencies to support direct services to victims of violent crime	DOJ	\$20,000,000.00	\$20,000,000.00	\$20,000,000.00	\$20,000,000.00	\$0.00	\$0.00	\$0.00		
	<u>Violence Prevention Initiative</u>	Funds public health research initiatives and community-based solutions for violence prevention	DOA	\$25,650,000.00	\$25,650,000.00	\$25,650,000.00	\$25,650,000.00	\$0.00	\$0.00	\$0.00		
	<u>Wisconsin State Crime Laboratories</u>	Funds forensic science testing at state crime labs	DOJ	\$12,188,252.00	\$2,939,766.41	\$12,188,252.00	\$4,281,966.46	\$0.00	\$1,342,200.05	\$7,906,285.54		
	<u>Emergency Medical Services Investment</u>	Grants for public and private ambulance service providers	Multiple	\$45,000,000.00	\$45,000,000.00	\$45,000,000.00	\$45,000,000.00	\$0.00	\$0.00	\$0.00		
	<u>Community Safety Initiative</u>	Funds for district attorney resources to address case backlogs	Multiple	\$28,252,73								