

Category / Subcategory	Initiative	Amount Allocated through December 31, 2021	Amount Expended or Obligated through December 31, 2021	
Pandemic Response and Public Health	Prevention and Treatment Equipment	\$186.2 million	\$181.6 million	
	Staffing and Facilities	\$354.3 million	\$284.3 million	
	State Initiatives, Local and Tribal Support	\$425.3 million	\$405.5 million	
	Testing and Vaccines	\$824.4 million	\$457.2 million	
	Response and Recovery Reserve	\$172.7 million	-	
Category Total		\$1.963 billion	\$1.206 billion	
Economic Resilience	Destination Marketing Organization Grants	\$15.0 million	\$10.8 million	
	Diverse Business Assistance Grants	\$37.5 million	\$0.0 million	
	Diverse Business Investment Grants	\$37.5 million	\$0.0 million	
	Ethanol Industry Assistance	\$3.3 million	\$3.3 million	
	Event Venue and Live Event Small Business Grants	\$31.0 million	\$27.2 million	
	Farm Support Programs	\$100.1 million	\$100.1 million	
	Hotel and Lodging Grant Programs	\$93.2 million	\$92.5 million	
	Live Music and Entertainment Venue Grant Program	\$17.3 million	\$17.3 million	
	Main Street Bounceback Business Grants	\$75.0 million	\$32.2 million	
	Minor League Sports Team Grants	\$2.8 million	\$2.8 million	
	Movie Theater Grant Programs	\$21.2 million	\$20.0 million	
	Summer Camp Grants	\$1.8 million	\$1.8 million	
	Tourism Capital Grants	\$22.0 million	\$0.0 million	
	Tourism Marketing	\$7.5 million	\$0.0 million	
	We're All In Restaurant Grants	\$40.2 million	\$40.2 million	
	We're All In Small Business Grants	\$223.0 million	\$222.8 million	
	Wisconsin Historical Society Funds	\$1.0 million	\$0.7 million	
	Wisconsin Tomorrow Small Business Grants	\$303.5 million	\$303.3 million	
	Wisconsin TRAVEL Grant Program	\$11.9 million	\$11.9 million	
	Subtotal		\$1.045 billion	\$886.8 million
	Workforce and Employment	Employment And Training System Application and Upgrades	\$4.2 million	\$2.5 million
Improving Workforce Training Programs		\$2.4 million	\$0.0 million	
Job Center Staffing		\$4.3 million	\$0.1 million	
Safety and Professional Services Licensing		\$6.5 million	\$5.3 million	
Unemployment Insurance Modernization and Administration		\$113.5 million	\$9.9 million	
Worker Advancement Initiative		\$20.0 million	\$20.0 million	
Worker Connection Program		\$10.0 million	\$0.1 million	
Workforce Data Quality Initiative		\$1.8 million	\$0.0 million	
Workforce Innovation Grants		\$125.0 million	\$0.0 million	
Subtotal		\$287.7 million	\$37.8 million	
Category Total		\$1.333 billion	\$924.6 million	
Community Building	Capital Investments	Healthcare Infrastructure Capital Investment Grants	\$75.0 million	\$0.0 million
		Milwaukee County Mental Health Emergency Center	\$4.5 million	\$4.5 million
		Neighborhood Investment Fund Grants	\$205.0 million	\$0.0 million
	Subtotal		\$284.5 million	\$4.5 million
	Local Aid	Routes-to-Recovery for Local and Tribal Governments	\$201.1 million	\$201.1 million
		Transit Services Investment	\$25.0 million	\$25.0 million
	Subtotal		\$226.1 million	\$226.1 million
	Non-Profits	Cultural Organizational Grants	\$15.0 million	\$15.0 million
		Equitable Recovery Grants	\$50.0 million	\$0.0 million
		Nonprofit Grant Program	\$5.4 million	\$5.4 million
		Project Resiliency	\$2.0 million	\$0.0 million
		Safe Shelter and Homelessness Grants	\$6.0 million	\$3.3 million
	Wisconsin Eye	\$0.1 million	\$0.1 million	
	Subtotal		\$78.5 million	\$23.7 million
	Public Safety	Legal Services Initiative	\$0.9 million	\$0.0 million
		State Public Defender Initiative	\$5.5 million	\$0.1 million
Victim Services Initiative		\$20.0 million	\$0.0 million	
Violence Prevention Initiative		\$25.0 million	\$0.0 million	
Wisconsin State Crime Laboratories	\$7.2 million	\$0.5 million		
Subtotal		\$58.7 million	\$0.6 million	
Category Total		\$647.7 million	\$255.0 million	
Education and Child Care Support	Beyond the Classroom Grants	\$50.0 million	\$49.9 million	
	Child Care Counts Emergency Payment Program	\$79.7 million	\$79.7 million	
	Higher Education Funding	\$36.8 million	\$36.8 million	
	K-12 School Aids	\$110.0 million	\$110.0 million	
	Out-of-School Support Grant Program	\$6.6 million	\$6.6 million	
	School Safety Resource Center	\$1.9 million	\$0.2 million	
Category Total		\$284.9 million	\$283.1 million	
Household Assistance	Energy and Utility Assistance Programs	\$26.0 million	\$26.0 million	
	Food Security and Wisconsin Product Grants	\$55.0 million	\$25.0 million	
	Wisconsin Rental Assistance Program	\$32.7 million	\$32.7 million	
Category Total		\$113.7 million	\$83.7 million	
Broadband Access Expansion	Broadband Access Expansion	\$104.9 million	\$21.0 million	
Future Programs	Unannounced	\$145.5 million	-	
Grand Total		\$4.592 billion	\$2.773 billion	