

Gov. Evers' Revenue Surplus Plan Overview

Package Total: \$1,697,369,443

TAXES		
• Tax Rebate	\$150/person rebate for Wisconsin residents.	\$815,657,843
• Caregiver Tax Credit	Nonrefundable individual income tax credit for qualified expenses incurred by a family caregiver to assist a qualified family member.	\$102,500,000
• Child and Dependent Care Credit	Increases the newly created Wisconsin nonrefundable credit match on the Child and Dependent Care Credit from 50% of the federal credit to 100%.	\$29,300,000
Tax provisions total		\$947,457,843
EDUCATION		
• Higher Education		\$139,000,000
o <i>UW System</i>	UW System's general program operations appropriation	\$111,000,000
o <i>WTCS</i>	State aid to technical colleges	\$28,000,000
• K-12 Education		\$610,911,600
o <i>Special Education Aid</i>	This funding will increase the state's reimbursement rate in FY23 from an estimated 30% to 40%.	\$172,643,000
o <i>Pupil Aid at \$870</i>	The bill increases the per pupil amount for per pupil aid paid to school districts to \$870 beginning in the 2022-23 school year (currently at \$742).	\$103,745,500
o <i>Out-of-School Time Grants</i>	Intended to support high-quality after-school programs and other out-of-school time programs.	\$20,000,000
o <i>Lead Testing and Remediation</i>	Intended for lead testing and remediation on school grounds.	\$20,000,000
o <i>Reading Professional Aid</i>	Intended to help schools employ, hire, or retain reading teachers and reading specialists.	\$20,000,000
o <i>English Learner Categorical Aid</i>	Makes changes to the current bilingual-bicultural aid program to expand eligibility and support more districts.	\$18,287,200
o <i>Aid for School Mental Health</i>	Provides an additional investment and expands eligibility.	\$18,000,000
o <i>High Cost Special Education Aid</i>	This funding will increase reimbursements for FY23 from 40% to 60%.	\$5,719,500
o <i>Urban Excellence Early Childhood Grants</i>	Intended to help urban school districts develop, implement, and administer new or expanded early childhood education programs to enhance learning opportunity for young children and to prepare those children for entry into the elementary grades.	\$5,000,000
o <i>Urban Excellence Summer School</i>	Expands summer school grants from Milwaukee to the top 5 largest school districts.	\$3,600,000
o <i>Driver Education Aid</i>	Intended to offer a driver education program to pupils who meet the income eligibility standard for a free or reduce-priced lunch.	\$3,000,000
o <i>School Breakfast Reimbursement</i>	Fully funds reimbursements under the school breakfast program.	\$2,559,500
o <i>Supplemental Nutrition Aid</i>	Alleviates the difference in federal reimbursement for federal payments for reduced-price and free meals.	\$2,432,000
o <i>Special Education Transition Readiness</i>	Helps students with disabilities transition into the workforce and postsecondary education.	\$1,500,000

○ <i>Urban Excellence Community Engagement Grants</i>	Intended to support projects to improve academic achievement, the well-being of pupils and their families, or relationships between pupils, school staff, and the community.	\$1,000,000
○ <i>Computer Science Grant</i>	Intended to help teachers become licensed to teach computer science.	\$750,000
○ <i>English Learner Capacity Grant</i>	Intended to help teachers become licensed/certified as bilingual teachers and teachers of English as a second language.	\$750,000
○ <i>Water Filtration Grants</i>	Grants to purchase water bottle filling stations that provide filtered drinking water.	\$250,000
○ <i>Urban Excellence Leadership Institute Grants</i>	Intended to provide training, coaching, and professional support to principals who work in urban school districts.	\$250,000
○ <i>Choice/Charter Impacts</i>	Provides an additional \$642 per pupil increase for all private and independent charter school programs (current law increase is \$63 per pupil).	\$23,424,900
○ <i>General Equalization Aid</i>	Provides continued property tax relief and offsets inflationary cost increases.	\$188,000,000
○ <i>Revenue limit increase – impacts property taxes instead of GPR and is offset by General Equalization Aid increase</i>	For the purposes of calculating school district revenue limits, the bill provides a per pupil increase of \$200 for the 2022-23 school year.	\$162,401,200
○ <i>Choice levy increase - impacts property taxes instead of GPR and is offset by General Equalization Aid increase</i>	The additional \$642 per pupil payment means that school districts will be provided a larger revenue limit adjustment equal to the reduction in state aid for students in private school programs. School districts can levy property taxes to replace the aid reduction.	\$15,528,400
Education provisions total		\$749,911,600
<i>*MOE minimum requirement</i>		<i>\$644,637,200</i>