

Pandemic Response Activities	Estimated Expended or Obligated Through December 30
Surge Operating Costs	\$82.0
Skilled Nursing Facility, Post-Acute Admissions Incentive	\$30.0
Certified Nursing Assistant Marketing Campaign	\$1.0
State Front Line Worker Hazard, Retention & Merit	\$19.0
Ventilators	\$35.0
Emergency Procurement	\$130.0
Public Awareness Efforts	\$3.0
Testing Program (Including National Guard, Local Community, and Higher-Education Testing Efforts)	\$468.5
Contact Tracing (Local and State Efforts)	\$75.0
Isolation Facilities	\$1.2
State Agency Operating Expenses/FEMA State Match	\$130.0
Pandemic Response Activities (Subtotal in Millions)	\$974.7
Economic Support & Recovery Initiatives	Estimated Expended or Obligated Through December 30
<i>Health-Related Programs</i>	
CARES Act Provider Payments (Including Long-Term Care, Community-Based, EMS Grants)	\$100.0
Underserved Clinics & Tribal Health	\$20.0
Hospitals	\$40.0
Medical College of Wisconsin	\$4.0
Health Insurance Enrollment Assistance	\$1.0
Long-Term Care Direct Payment Program	\$60.0
Other Health Care	\$6.5

<i>Impacted Industries</i>	
We're All In Business Grants (Rounds 1, 2 and 3, and Innovation Contest)	\$242.3
Wisconsin TRAVEL Grant Program	\$11.9
Movie Theater Grant Program	\$10.0
Live Music and Entertainment Venue Grant Program	\$16.5
Lodging Property Grant Program	\$20.0
Cultural Organizational Grants	\$15.0
Nonprofit Grant Program	\$10.0
Agriculture Direct Support Payments	\$50.1
Ethanol Industry Assistance	\$3.3
<i>Education & Child Care</i>	
Out-of-School Support Grant Program	\$6.6
Higher Education	\$37.0
Child Care Counts: COVID-19 Emergency Payment Program	\$80.0
<i>Individual Assistance</i>	
Wisconsin Rental Assistance Program (WRAP)	\$32.0
Food Security and Wisconsin Products Grants	\$25.0
Routes-to-Recovery Program for Local Units of Government and Tribal Leaders	\$201.0
Low-Income Home Energy Assistance Program & Keep Wisconsin Warm Fund Utility Assistance	\$26.0
<i>Other Initiatives</i>	
Wisconsin Eye	\$0.1
Broadband Access Expansion	\$5.4
Economic Support & Recovery Initiatives SUBTOTAL (in millions)	\$1,023.7
All Funding Sources	
CARES Act 3.0 Funding	\$1,997.3
Interest	\$2.0
TOTAL (in millions)	\$1,999.3