

Estimate – Special Education

Local Education Agency (LEA):	Impact of Additional \$79,100,000 from Education Package
Appropriation Increase	\$ 79,100,000
<u>School Districts:</u>	
Abbotsford	\$ 1,771
Adams-Friendship Area	\$ 150,171
Albany	\$ 29,631
Algoma	\$ 46,969
Alma	\$ 11,037
Alma Center	\$ 48,383
Almond-Bancroft	\$ 29,250
Altoona	\$ 141,833
Amery	\$ 109,765
Antigo	\$ 199,445
Appleton Area	\$ 1,568,703
Arcadia	\$ 75,312
Argyle	\$ 15,880
Arrowhead UHS	\$ 96,777
Ashland	\$ 139,906
Ashwaubenon	\$ 197,559
Athens	\$ 74
Auburndale	\$ 43,241
Augusta	\$ 38,421
Baldwin-Woodville Area	\$ 123,472
Bangor	\$ 41,405
Baraboo	\$ 272,251
Barneveld	\$ 20,154
Barron Area	\$ 124,732
Bayfield	\$ 78,245
Beaver Dam	\$ 347,302
Beecher-Dunbar-Pembine	\$ 28,215
Belleville	\$ 59,332
Belmont Community	\$ 17,848
Beloit	\$ 610,847
Beloit Turner	\$ 113,472

Estimate – Special Education

Benton	\$	7,140
Berlin Area	\$	107,229
Big Foot UHS	\$	43,244
Birchwood	\$	22,073
Black Hawk	\$	32,185
Black River Falls	\$	165,765
Blair-Taylor	\$	51,618
Bloomer	\$	80,066
Bonduel	\$	53,758
Boscobel	\$	89,742
Bowler	\$	38,106
Boyceville Community	\$	65,986
Brighton #1	\$	5,777
Brillion	\$	55,609
Bristol #1	\$	56,272
Brodhead	\$	85,791
Brown Deer	\$	147,880
Bruce	\$	30,940
Burlington Area	\$	325,780
Butternut	\$	16,431
Cadott Community	\$	1,224
Cambria-Friesland	\$	23,758
Cambridge	\$	90,318
Cameron	\$	70,979
Campbellsport	\$	124,940
Cashton	\$	34,619
Cassville	\$	10,232
Cedar Grove-Belgium Area	\$	52,454
Cedarburg	\$	231,305
Central/Westosha UHS	\$	87,786
Chequamegon	\$	61,514
Chetek-Weyerhaeuser	\$	64,752
Chilton	\$	52,327
Chippewa Falls Area	\$	378,316
Clayton	\$	17,305
Clear Lake	\$	39,128
Clinton Community	\$	91,947
Clintonville	\$	125,171
Cochrane-Fountain City	\$	32,731
Colby	\$	72,734
Coleman	\$	34,607

Estimate – Special Education

Colfax	\$	47,681
Columbus	\$	112,055
Cornell	\$	37,616
Crandon	\$	96,208
Crivitz	\$	29,237
Cuba City	\$	81,604
Cudahy	\$	238,027
Cumberland	\$	80,501
D C Everest Area	\$	441,195
Darlington Community	\$	48,402
De Soto Area	\$	30,722
Deerfield Community	\$	84,361
Deforest Area	\$	299,306
Delavan-Darien	\$	183,037
Denmark	\$	112,558
Depere	\$	185,706
Dodgeland	\$	63,118
Dodgeville	\$	101,638
Dover #1	\$	3,978
Drummond	\$	33,505
Durand-Arkansaw	\$	85,565
East Troy Community	\$	108,715
Eau Claire Area	\$	1,097,734
Edgar	\$	3,079
Edgerton	\$	211,263
Elcho	\$	26,103
Eleva-Strum	\$	38,891
Elk Mound Area	\$	68,380
Elkhart Lake-Glenbeulah	\$	30,098
Elkhorn Area	\$	197,854
Ellsworth Community	\$	146,630
Elmbrook	\$	682,922
Elmwood	\$	11,566
Erin	\$	25,381
Evansville Community	\$	163,037
Fall Creek	\$	34,384
Fall River	\$	25,957
Fennimore Community	\$	87,264
Flambeau	\$	1,713
Florence	\$	43,499
Fond Du Lac	\$	680,398

Estimate – Special Education

Fontana J8	\$	13,008
Fort Atkinson	\$	329,987
Fox Point J2	\$	90,853
Franklin Public	\$	351,278
Frederic	\$	29,187
Freedom Area	\$	122,573
Friess Lake* Holy Hill Area as of 2018-19	\$	12,797
Gale-Ettrick-Trempealeau	\$	110,024
Geneva J4	\$	6,020
Genoa City J2	\$	20,914
Germantown	\$	375,992
Gibraltar Area	\$	52,822
Gillett	\$	51,174
Gilman	\$	22,240
Gilmanton	\$	5,692
Glendale-River Hills	\$	136,371
Glenwood City	\$	60,674
Goodman-Armstrong	\$	8,072
Grafton	\$	211,463
Granton Area	\$	102
Grantsburg	\$	70,577
Green Bay Area	\$	2,166,566
Green Lake	\$	14,869
Greendale	\$	215,410
Greenfield	\$	305,809
Greenwood	\$	4,139
Gresham	\$	29,359
Hamilton	\$	324,105
Hartford J1	\$	150,940
Hartford UHS	\$	93,882
Hartland-Lakeside J3	\$	110,009
Hayward Community	\$	147,489
Herman-Neosho-Rubicon	\$	18,741
Highland	\$	22,237
Hilbert	\$	16,412
Hillsboro	\$	35,534
Holmen	\$	428,474
Horicon	\$	53,715
Hortonville	\$	235,811
Howards Grove	\$	61,152
Howard-Suamico	\$	332,383

Estimate – Special Education

Hudson	\$	530,757
Hurley	\$	23,816
Hustisford	\$	28,168
Independence	\$	23,530
Iola-Scandinavia	\$	24,665
Iowa-Grant	\$	76,353
Ithaca	\$	27,733
Janesville	\$	843,958
Jefferson	\$	160,059
Johnson Creek	\$	52,237
Juda	\$	17,766
Kaukauna Area	\$	330,317
Kenosha	\$	2,126,814
Kettle Moraine	\$	337,071
Kewaskum	\$	118,819
Kewaunee	\$	70,238
Kickapoo Area	\$	39,210
Kiel Area	\$	75,448
Kimberly Area	\$	328,469
Kohler	\$	31,805
Lac Du Flambeau #1	\$	127,021
Lacrosse	\$	756,745
Ladysmith	\$	81,105
Lafarge	\$	15,786
Lake Country	\$	27,009
Lake Geneva J1	\$	143,877
Lake Geneva-Genoa UHS	\$	54,187
Lake Holcombe	\$	21,068
Lake Mills Area	\$	125,461
Lakeland UHS	\$	94,058
Lancaster Community	\$	99,509
Laona	\$	16,025
Lena	\$	32,252
Linn J4	\$	5,467
Linn J6	\$	6,229
Little Chute Area	\$	129,806
Lodi	\$	167,071
Lomira	\$	77,736
Loyal	\$	948
Luck	\$	26,891
Luxemburg-Casco	\$	127,158

Estimate – Special Education

Madison Metropolitan	\$	3,690,976
Manawa	\$	35,588
Manitowoc	\$	486,659
Maple	\$	105,373
Maple Dale-Indian Hill	\$	57,286
Marathon City	\$	2,924
Marinette	\$	198,219
Marion	\$	35,236
Markesan	\$	34,429
Marshall	\$	89,559
Marshfield	\$	304,738
Mauston	\$	106,417
Mayville	\$	78,344
McFarland	\$	305,300
Medford Area	\$	221,065
Mellen	\$	22,831
Melrose-Mindoro	\$	54,411
Menasha	\$	413,703
Menominee Indian	\$	69,999
Menomonee Falls	\$	332,453
Menomonie Area	\$	272,691
Mequon-Thiensville	\$	326,371
Mercer	\$	8,866
Merrill Area	\$	263,623
Merton Community	\$	55,832
Middleton-Cross Plains	\$	760,510
Milton	\$	260,308
Milwaukee	\$	9,683,540
Mineral Point	\$	77,962
Minocqua J1	\$	52,042
Mishicot	\$	55,125
Mondovi	\$	71,724
Monona Grove	\$	311,781
Monroe	\$	302,032
Montello	\$	67,238
Monticello	\$	28,664
Mosinee	\$	194,688
Mount Horeb Area	\$	173,886
Mukwonago	\$	378,648
Muskego-Norway	\$	318,641
Necedah Area	\$	30,888

Estimate – Special Education

Neenah	\$	548,400
Neillsville	\$	800
Nekoosa	\$	97,533
New Auburn	\$	21,375
New Berlin	\$	347,463
New Glarus	\$	69,040
New Holstein	\$	34,179
New Lisbon	\$	42,253
New London	\$	178,594
New Richmond	\$	240,687
Niagara	\$	30,119
Nicolet UHS	\$	115,349
Norris	\$	16,752
North Cape	\$	11,374
North Crawford	\$	44,655
North Fond Du Lac	\$	173,540
North Lake	\$	20,884
North Lakeland	\$	28,400
Northern Ozaukee	\$	75,818
Northland Pines	\$	165,597
Northwood	\$	32,254
Norwalk-Ontario-Wilton	\$	57,455
Norway J7	\$	5,768
Oak Creek-Franklin	\$	376,470
Oakfield	\$	22,725
Oconomowoc Area	\$	387,288
Oconto	\$	102,957
Oconto Falls	\$	139,983
Omro	\$	80,510
Onalaska	\$	246,343
Oostburg	\$	54,613
Oregon	\$	348,710
Osceola	\$	118,251
Oshkosh Area	\$	1,265,148
Osseo-Fairchild	\$	54,775
Owen-Withee	\$	22,812
Palmyra-Eagle Area	\$	77,544
Pardeeville Area	\$	25,333
Paris J1	\$	16,239
Parkview	\$	62,021
Pecatonica Area	\$	36,511

Estimate – Special Education

Pepin Area	\$	25,497
Peshtigo	\$	72,231
Pewaukee	\$	172,916
Phelps	\$	7,766
Phillips	\$	65,540
Pittsville	\$	28,036
Platteville	\$	111,327
Plum City	\$	13,304
Plymouth	\$	194,945
Port Edwards	\$	17,693
Port Washington-Saukville	\$	247,632
Portage Community	\$	154,226
Potosi	\$	31,616
Poynette	\$	66,611
Prairie Du Chien Area	\$	129,745
Prairie Farm	\$	24,773
Prentice	\$	26,676
Prescott	\$	114,474
Princeton	\$	13,778
Pulaski Community	\$	307,493
Racine	\$	2,484,557
Randall J1	\$	51,300
Randolph	\$	34,626
Random Lake	\$	55,401
Raymond #14	\$	21,146
Reedsburg	\$	275,438
Reedsville	\$	36,023
Rhineland	\$	263,865
Rib Lake	\$	35,834
Rice Lake Area	\$	195,410
Richfield J1* Holy Hill Area as of 2018-19	\$	18,027
Richland	\$	121,484
Richmond	\$	25,095
Rio Community	\$	31,300
Ripon Area	\$	104,623
River Falls	\$	212,200
River Ridge	\$	51,835
River Valley	\$	140,389
Riverdale	\$	67,567
Rosendale-Brandon	\$	56,694
Rosholt	\$	1,323

Estimate – Special Education

Royall	\$	29,455
Saint Croix Central	\$	124,386
Saint Croix Falls	\$	74,508
Saint Francis	\$	89,392
Salem	\$	86,575
Sauk Prairie	\$	244,277
Seneca	\$	33,778
Sevastopol	\$	63,814
Seymour Community	\$	120,165
Sharon J11	\$	18,274
Shawano	\$	210,472
Sheboygan Area	\$	939,029
Sheboygan Falls	\$	152,817
Shell Lake	\$	45,908
Shiocton	\$	49,082
Shorewood	\$	194,514
Shullsburg	\$	27,034
Silver Lake J1	\$	24,882
Siren	\$	51,505
Slinger	\$	181,951
Solon Springs	\$	21,995
Somerset	\$	135,680
South Milwaukee	\$	266,170
South Shore	\$	21,615
Southern Door County	\$	99,986
Southwestern Wisconsin	\$	43,963
Sparta Area	\$	248,852
Spencer	\$	2,071
Spooner	\$	92,572
Spring Valley	\$	29,144
Stanley-Boyd Area	\$	4
Stevens Point Area	\$	700,459
Stockbridge	\$	8,557
Stone Bank School District	\$	21,439
Stoughton Area	\$	283,218
Stratford	\$	46,428
Sturgeon Bay	\$	129,756
Sun Prairie Area	\$	871,364
Superior	\$	461,288
Suring	\$	25,168
Swallow	\$	22,915

Estimate – Special Education

Thorp	\$	36,160
Three Lakes	\$	71,091
Tigerton	\$	9,766
Tomah Area	\$	248,545
Tomahawk	\$	91,531
Tomorrow River	\$	53,343
Trevor-Wilmot Consolidated	\$	39,924
Tri-County Area	\$	33,186
Turtle Lake	\$	25,114
Twin Lakes #4	\$	29,726
Two Rivers	\$	164,976
Union Grove J1	\$	76,422
Union Grove UHS	\$	38,462
Unity	\$	78,333
Valders Area	\$	86,699
Verona Area	\$	493,713
Viroqua Area	\$	101,004
Wabeno Area	\$	44,129
Walworth J1	\$	17,538
Washburn	\$	68,841
Washington	\$	6,151
Washington-Caldwell	\$	10,254
Waterford Graded	\$	106,558
Waterford UHS	\$	198,981
Waterloo	\$	62,654
Watertown	\$	333,205
Waukesha	\$	1,300,051
Waunakee Community	\$	352,195
Waupaca	\$	169,873
Waupun	\$	139,567
Wausau	\$	719,916
Wausaukee	\$	31,479
Wautoma Area	\$	75,194
Wauwatosa	\$	490,478
Wauzeka-Steuben	\$	20,317
Webster	\$	47,555
West Allis	\$	604,095
West Bend	\$	537,799
West Depere	\$	167,777
West Salem	\$	132,294
Westby Area	\$	81,808

Estimate – Special Education

Westfield	\$	45,102
Weston	\$	25,100
Weyauwega-Fremont	\$	67,841
Wheatland J1	\$	54,655
White Lake	\$	13,537
Whitefish Bay	\$	177,488
Whitehall	\$	36,152
Whitewater	\$	149,250
Whitnall	\$	258,506
Wild Rose	\$	14,594
Williams Bay	\$	27,786
Wilmot UHS	\$	107,719
Winneconne Community	\$	101,032
Winter	\$	20,943
Wisconsin Dells	\$	109,397
Wisconsin Heights	\$	67,333
Wisconsin Rapids	\$	495,100
Wittenberg-Birnamwood	\$	87,283
Wonewoc-Union Center	\$	24,933
Woodruff J1	\$	69,833
Wrightstown Community	\$	62,397
Yorkville J2	\$	12,783
<u>Counties</u>		
Brown Co	\$	296,391
Marathon Co	\$	227,532
Walworth Co	\$	388,044
<u>Independent Charter Schools</u>		
21st Century Prep Sch	\$	12,826
Bruce Guadalupe	\$	25,260
Capitol West Academy	\$	9,850
Central City Cyberschool	\$	15,332
DLH Academy of Excellence	\$	6,651
Downtown Montessori Academy	\$	2,228
Escuela Verde	\$	6,244
La Casa de Esperanza	\$	1,724
Mil Scholars-Ntl Heritage Acad	\$	22,482
Milw Collegiate Academy	\$	12,803

Estimate – Special Education

Milwaukee Academy of Science	\$	19,707
Milwaukee Math & Science Acad	\$	5,099
Pathways High School	\$	3,559
Penfield Montessori School	\$	40,318
Rocketship Southside Prep	\$	19,120
Sch for Early Develop	\$	23,553
Seeds of Health Inc.	\$	21,611
Stellar Collegiate	\$	8,611
UCC Acosta Middle School	\$	3,026
Woodlands School	\$	8,945
Woodlands School East	\$	10,261
<u>Cooperative Education</u>		
Cesa 01	\$	78,548
Cesa 02	\$	100,811
Cesa 03	\$	20,279
Cesa 04	\$	29,706
Cesa 05	\$	435,748
Cesa 06	\$	116,169
Cesa 07	\$	155,803
Cesa 08	\$	198,307
Cesa 09	\$	26,826
Cesa 10	\$	393,375
Cesa 11	\$	48,797
Cesa 12	\$	43,691
TOTAL	\$	79,100,000