



STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION

Tony Evers, Governor
Joel Brennan, Secretary

September 16, 2019

Honorable Tony Evers
Office of the Governor
115 East, State Capitol
Madison, WI 53703

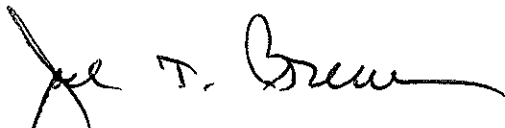
Dear Governor Evers:

The Department of Administration and State Prosecutors Office have completed a comprehensive review and offer our recommendations in accordance with your 2019-21 Biennial Budget veto message related to the allocation of 64.95 additional FTE positions to Agency 475 District Attorneys. Our holistic review considered the needs of the individual offices requesting additional positions, including staffing needs based on creation or expansion of treatment alternatives and diversion programs, meeting with victims prior to charging, addressing backlogs, and utilizing available workload analyses. Letters requested and received from the District Attorney offices assisted in our review.

Based on the present and future needs of the individual District Attorney offices, our recommendations are listed in Attachment A.

We appreciate the opportunity to support your initiatives to strengthen district attorney offices and the criminal justice system throughout the state.

Sincerely,



Joel F. Brennan
Secretary

Cc: Kasey M. Deiss, Director, State Prosecutors Office

ATTACHMENT A

Recommended Assistant District Attorney Allocation
 Department of Administration (DOA)/State Prosecutors Office (SPO)

County	FY 19 Base (all funds)	AB 56 Enrolled	DOA/SPO Recommendation	DOA/SBO Recommended Total
Adams	1.20	0.80	0.80	2.00
Ashland	2.00	0.60	0.60	2.60
Barron	3.00	1.00	1.00	4.00
Bayfield	1.00	0.60	0.70	1.70
Brown	14.00	3.00	3.00	17.00
Buffalo	1.00	0.20	0.20	1.20
Burnett	1.25	0.75	0.75	2.00
Calumet	2.00	1.00	1.00	3.00
Chippewa	5.00	1.00	1.00	6.00
Clark	2.00	0.00	0.00	2.00
Columbia	4.75	1.25	0.25	5.00
Crawford	1.00	0.00	0.00	1.00
Dane	28.85	0.15	1.15	30.00
Dodge	4.00	1.00	1.00	5.00
Door	2.00	0.00	0.00	2.00
Douglas	3.50	1.50	1.50	5.00
Dunn	3.00	2.00	2.00	5.00
Eau Claire	9.00	2.00	2.00	11.00
Florence	0.50	0.10	0.10	0.60
Fond du Lac	7.00	3.00	2.00	8.00
Forest	1.00	1.00	1.00	2.00
Grant	2.00	0.00	0.00	2.00
Green	2.00	0.50	0.60	2.60
Green Lake	1.50	0.50	0.50	2.00
Iowa	1.75	0.25	0.25	2.00
Iron	1.00	0.00	0.00	1.00
Jackson	2.00	1.00	1.00	3.00
Jefferson	5.30	0.70	0.70	6.00
Juneau	2.50	0.50	0.50	3.00
Kenosha	16.00	1.00	1.00	17.00
Kewaunee	1.50	0.00	0.00	1.50
La Crosse	8.00	2.00	2.00	10.00
Lafayette	1.00	0.00	0.00	1.00
Langlade	1.50	1.00	1.00	2.50
Lincoln	2.00	1.00	1.00	3.00
Manitowoc	5.00	2.00	1.00	6.00
Marathon	11.00	4.50	3.50	12.00
Marinette	3.00	0.40	0.40	3.00
Marquette	1.00	0.60	0.60	1.60

County	FY 19 Base (all funds)	AB 56 Enrolled	DOA/SPO Recommendation	DOA/SBO Recommended Total
Milwaukee	118.50	0.00	3.00	121.50
Monroe	3.00	2.00	1.00	4.00
Oconto	2.00	0.00	0.00	2.00
Oneida	2.50	0.00	0.00	2.50
Outagamie	9.00	2.00	2.00	11.00
Ozaukee	3.00	1.70	1.60	4.60
Pepin	0.80	0.00	0.00	0.80
Pierce	2.50	0.50	0.50	3.00
Polk	3.00	1.00	1.00	4.00
Portage	4.00	2.00	2.00	6.00
Price	1.00	0.50	0.50	1.50
Racine	18.00	2.00	2.00	20.00
Richland	1.80	0.00	0.00	1.80
Rock	14.00	0.00	1.00	15.00
Rusk	1.50	0.50	0.50	2.00
Saint Croix	6.00	1.00	1.00	7.00
Sauk	6.00	0.00	0.00	6.00
Sawyer	2.00	1.00	1.00	3.00
Shaw/Men	3.00	1.00	1.00	4.00
Sheboygan	7.50	2.00	1.50	9.00
Taylor	1.00	0.50	0.50	1.50
Trempealeau	2.00	0.00	0.00	2.00
Vernon	2.00	0.00	0.00	2.00
Vilas	2.00	0.00	0.00	2.00
Walworth	5.00	1.00	1.00	6.00
Washburn	1.25	0.75	0.75	2.00
Washington	5.00	1.00	1.40	6.40
Waukesha	16.50	2.50	2.50	19.00
Waupaca	3.50	0.50	0.50	4.00
Waushara	2.00	0.60	0.60	2.60
Winnebago	10.00	2.00	2.00	12.00
Wood	4.00	2.00	2.00	6.00
Total	428.45	64.95	64.95	489.50

Additional considerations relative to the efficient use of prosecutorial resources within and between counties, and anticipated reductions in non-GPR positions:

- Price and Taylor counties will share a 1.0 FTE position, with 0.5 FTE allocated to each county.
- Ozaukee and Washington counties will share a 1.0 FTE position, with 0.6 FTE and 0.4 FTE being allocated respectively.
- The position authority added to Marinette and Pierce counties, as well as 0.5 FTE to Sheboygan County is intended to offset the previously scheduled January 1, 2020 reductions in position authority required by expiring program revenue (PR) positions. This additional GPR position authority for these three counties will be available on January 1, 2020.
- Act 9 replaced existing program revenue (PR) funded positions with GPR funding for 2.5 FTE in Marathon County and 1.0 FTE in Fond du Lac County. In addition to this funding offset, both counties were provided with 1.0 additional FTE.