



2024 Supplemental

Operating Budget

	WSCC Request		Fund	Governor Proposed		Fund	Proviso	Conference Budget	Fund	Proviso
	FY 24	FY 25		FY 24	FY 25			FY 25		
Conservation Technical Assistance (CTA)	\$ 5,000,000.00	\$ 5,000,000.00	001					\$ 4,000,000.00	001	\$4,000,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to increase technical assistance and operational capacity of conservation districts. (onetime)
SCC Staff Needs (FTE's)	\$ 600,000.00	\$ 600,000.00	001/05	\$ 600,000.00	\$ 600,000.00	001/058	\$500,000 of the general fund—state appropriation for fiscal year 2025 and \$100,000 of the public works assistance account—state appropriation are provided solely for staffing to support administrative operations of the commission. The commission will adopt an administrative rate policy for funding indirect support costs for future programmatic operating budget requests. (ongoing funding)	\$ 200,000.00	001	\$200,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for staffing to support administrative operations of the commission. The commission will adopt an administrative rate policy for funding indirect support costs for future programmatic operating budget requests.
Post Wildfire Central & Eastern Klickitat FY25								\$ 500,000.00	001	\$500,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for post wildfire recovery actions in central Klickitat conservation district and eastern Klickitat conservation district to provide technical assistance and conduct fire recovery activities such as seeding, weed control, dozer line repair, forest health, and shrub steppe restoration, on areas that are necessary for public resource protection.
SSB 6278										
Date change only for organic & climate smart agriculture										\$200,000 of the climate commitment account—state appropriation is provided solely for the commission to conduct an evaluation of the current contribution that organic and climate smart agriculture makes toward Washington's climate response goals, what potential there is for increasing this contribution, and how additional investments will help realize this potential, while supporting resiliency. The commission must include the departments of agriculture and ecology and other relevant state agencies, Washington state university, conservation districts, tribal governments, nongovernmental organizations, and other relevant stakeholders who will participate in the evaluation. The commission must submit a report of its findings and recommendations to the appropriate committees of the legislature by May 1, 2025.
Climate Commitment Account Adjustments										
Dairy Digester								\$ (22,000,000.00)	26C	(NOTE: Shifting from operating to capital)
TA & FA for livestock management								\$ (3,000,000.00)	26C	(NOTE: Shifting from operating to capital)
Total	\$ 5,600,000.00	\$ 5,600,000.00		\$ 600,000.00	\$ 600,000.00			\$ (20,300,000.00)	001/2 6C	

Capital Budgets

	WSCC Request		Fund	Governor Proposed		Fund	Proviso	Conference Budget	Fund	Proviso
	FY 24	FY 25		FY 24	FY 25			FY 25		
CREP proviso language update							The appropriations in this section are subject to the following conditions and limitations: The state conservation commission may expend the state building construction account—state appropriation in this section as grants to private land owners who were enrolled in the conservation reserve enhancement program, and whose acreage meets state program goals of providing riparian habitat on hydrologically connected wetland enhancements in salmon-bearing streams as determined by the Washington state department of fish and wildlife, but are now disenrolled due to a September 2023 contract termination by the United States department of agriculture farm service agency, or who voluntarily terminated their enrollment.			The appropriations in this section are subject to the following conditions and limitations: The state conservation commission may expend the state building construction account—state appropriation and natural climate solutions account—state appropriation in this section as grants to private land owners who were enrolled in the conservation reserve enhancement program, and whose acreage meets state program goals of providing riparian habitat on hydrologically connected wetland enhancements in salmon-bearing streams as determined by the Washington state department of fish and wildlife, but are now disenrolled due to a contract termination by the United States department of agriculture (USDA) farm service agency, or who voluntarily terminated their enrollment as a result of the USDA farm service agency audit.
Regional Conservation Partnership Program (RCPP)	\$ 3,000,000.00		057	\$ 3,000,000.00		057	The appropriation in this section is subject to the following conditions and limitations: (1) The 2025-2027 fiscal biennium budget request for the regional conservation partnership program state match must include the following information: (a) Total project cost broken out by federal, state, and other fund sources; (b) Anticipated budget by fund source by state fiscal year; (c) Whether or not the commission received the project cost information from the project sponsor prior to the sponsor applying for funding from the federal government; and (d) The date of when the federal award was received or is anticipated to be received. (2) It is the intent of the legislature to prioritize projects that report the need for state match to the commission prior to submitting an application to the federal government. The commission must communicate this requirement and legislative intent to conservation districts and other interested applicants.			
Conservation Technical Assistance (CTA)				\$ 3,500,000.00		057	The appropriation is subject to the following conditions and limitations: The appropriation is provided solely for the commission to increase technical assistance to and operational capacity of conservation districts.			
Climate Commitment Account Adjustments										
Dairy Digester								\$ 22,000,000.00	26C	The appropriation in this section is subject to the following conditions and limitations: *(1)(a) \$22,000,000 of the appropriation in this section is provided solely for grants to dairy farm owners for cost share agreements regarding anaerobic digester development. Grants awarded for anaerobic digester development must have at least a 50 percent nonstate match and be awarded through a competitive process that considers: *The amount of greenhouse gas reduction expected to be achieved by the proposal; and *The amount of untreated effluent expected to be reduced by the proposal. (b) Recipients of grants under this section must provide a report to the commission within one year of receipt of the grant, detailing the success of the project in meeting the stated criteria in the competitive process. (NOTE: Shifting from operating to capital)
TA & FA for livestock management								\$ 2,900,000.00	26C	The appropriation in this section is subject to the following conditions and limitations: *(1) \$2,900,000 of the appropriation in this section is provided solely for the commission to provide financial and technical assistance for project predevelopment. (NOTE: Shifting from operating to capital)
Total	\$ 3,000,000.00		057	\$ 6,500,000.00				\$ 24,900,000.00		