



2024 Supplemental Operating Budget

	WSCC Request	Governor Proposed	Proviso's/Notes
Conservation Technical Assistance (CTA)	\$ 10,000,000.00		Moved to capital budget, see below.
SCC Staff Needs (FTE's)	\$ 600,000.00	\$ 600,000.00	\$500,000 of the general fund-state appropriation for fiscal year 2025 and \$100,000 of the public works assistance account-state appropriation are provided solely for staffing to support administrative operations of the commission. The commission will adopt an administrative rate policy for funding indirect support costs for future programmatic operating budget requests.
Total	\$ 10,600,000.00	\$ 600,000.00	

Capital Budgets

	WSCC Request	Governor Proposed	
Regional Conservation Partnership Program (RCP)	\$ 3,000,000.00	\$ 3,000,000.00	It is the intent of the legislature to prioritize projects that report the need for state match to the commission prior to submitting an application to the federal government. The commission must communicate this requirement and legislative intent to conservation districts and other interested applicants.
Conservation Technical Assistance (CTA)		\$ 3,500,000.00	The appropriation in this section is provided solely for the commission to increase technical assistance to the operational capacity of conservation districts.
Total	\$ 3,000,000.00	\$ 6,500,000.00	

Conservation Reserve Enhancement Program (CREP)			The state conservation commission may expend the state building construction account-state appropriation as grants to private landowners who were enrolled in the conservation reserve enhancement program, and whose acreage meets state program goals of providing riparian habitat or hydrologically connected wetland enhancements in salmon-bearing streams as determined by WA Fish & Wildlife, but are now disenrolled due to a September 2023 contract termination by the US Farm Service Agency, or who voluntary terminated their enrollment.
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