

# *FY21 Budget Stabilization, K12 Schools*

The Legislature can act in two phases so that K12 schools have a stable budget and can prioritize reopening school buildings for in person learning.

## **Phase One: Early action on the release of federal funds**

The federal government provided \$742M in funding for school districts and the Legislature should act quickly to get those dollars to school districts.

The Legislature should also clearly establish conditions for the use of those funds to support reopening of schools (transportation and enrollment funding stabilization, health and safety equipment) and a focus on learning recovery for those students most impacted by remote learning (universal assessment of academic and social-emotional needs, individualized planning, summer learning opportunities).

## **Phase Two: FY21 funds to fill gaps for districts and programs**

The state should provide \$244M\* for FY21 to fill gaps left from ESSER II distribution requirements, aligning conditions for those funds with the conditions for ESSER II.

ESSER II funds must be distributed based on the Title I formula. This formula is incongruent with how Washington provides for basic education through transportation and enrollment formulas. Some districts are incurring costs providing education to students this school year that will be left out of funding support through ESSER II alone.

Some programs, such as providing education for students in health or correctional institutions or in Skills Centers, won't be supported by ESSER II funds and require state action for FY21.

*\* State-funded budget stabilization calculations provided next page.*

Contact:

[Thomas.Kelly@k12.wa.us](mailto:Thomas.Kelly@k12.wa.us) (Fiscal)

[Katherine.Mahoney@k12.wa.us](mailto:Katherine.Mahoney@k12.wa.us) (Policy)



Washington Office of Superintendent of  
**PUBLIC INSTRUCTION**

## Calculating State-Funded Budget Stabilization

The \$244M in state funding is calculated by:

- Comparing each districts' ESSER II funds with the total funding provided under transportation and draft enrollment budget stabilization proposals per district; and
- applying state funds to ensure total federal and state investment would equal at least the amount of the proposed transportation and enrollment combined.
- Institutional Education stabilization requirements, based on prior year enrollment, are added in (\$2.5M).

### Example One

Any district whose ESSER II allocation is greater than the combined amount that would be provided in state stabilization funds would receive only federal funds.

| District  | ESSER II Eligibility | State Stabilization Eligibility (transportation + enrollment proposals) | Federal Funds Received | State Funds Received |
|-----------|----------------------|---|------------------------|----------------------|
| Example A | \$25,000,000         | \$15,000,000  | \$25,000,000           | \$0                  |

### Example Two

Any district whose ESSER II allocation is less than the combined amount that would be provided in state stabilization funds would receive the federal ESSER II funds and the difference between the two values as additional state stabilization funds.

| District  | ESSER II Eligibility | State Stabilization Eligibility (transportation + enrollment proposals) | Federal Funds Received | State Funds Received |
|-----------|----------------------|---|------------------------|----------------------|
| Example B | \$15,000,000         | \$25,000,000  | \$15,000,000           | \$10,000,000         |

## FY22 Still Needs to Be Addressed

School districts would still need legislation in the biennial budget addressing the transportation funding formula, per-pupil calculations of levy and local effort assistance calculations, and the impact of current school year poverty percentage on next year's funding streams in programs such as LAP.

**NOTE:** These values are estimates only and are subject to change. Enrollment stabilization and transportation stabilizations will need to be aligned with final legislative policies prior to them being considered official amounts for district allocation. This is a working analysis.

|                  |   |
|------------------|---|
| <b>Column A</b>  | ESSER II funds allocation based on Title I distribution for the most recent fiscal year (2020-21), as required in the federal statute.  |
| <b>Column B1</b> | Estimates based on policy proposal developed in House. These values represent the difference between allocations calculated with 2019-20 enrollments as of August 2020 at the 2020-21 FTE values, and 2020-21 enrollments as of November apportionment at the 2020-21 FTE values. In other words, it compares the allocation provided by last year's enrollment and this year's enrollment using this year's funding formula.<br><br>This value may overstate special education excess costs. These estimates assume that districts will be provided stabilization amounts based on the tier of the student in the excess cost model. The House proposal provides special education stabilization revenue as if each student were funded at the lower of the two multipliers. |
| <b>Column B2</b> | Estimates based on 70% of estimated allocation for current school year as shown on the multi-year projection tool.  |

| CoDistID District  |                   | Subtotals            |                              |                                   |                                     |  | 2020-21 SY         |              |
|--|-------------------|----------------------|------------------------------|-----------------------------------|-------------------------------------|--|--------------------|--------------|
|  |                   | A                    | B                            | B1                                | B2                                  | A minus B  | Student FTE        | Poverty %    |
|  |                   | ESSER Round II Final | Combined State Stabilization | Enrollment Stabilization Proposal | Transportation Stabilization SB5128 | ESSER Round II less Combined State Stabilization |                    |              |
| <b>00000</b>   | <b>Total</b>      | <b>\$742,367,061</b> | <b>\$770,120,376</b>         | <b>\$633,520,077</b>              | <b>\$136,600,299</b>                |  | <b>1,110,968.0</b> | <b>50.9%</b> |
| <b>These districts would receive only ESSER Round II Federal Funds. No state revenue will be provided because the value in column A is greater than the value in column B.</b> |                   |                      |                              |                                   |                                     |  |                    |              |
| 39007  | YAKIMA            | \$24,957,748         | \$6,633,544                  | \$5,666,464                       | \$967,080                           | \$18,324,204                                     | 15,891.0           | 80.5%        |
| 17401  | HIGHLINE          | \$24,181,377         | \$6,852,709                  | \$5,115,582                       | \$1,737,127                         | \$17,328,668                                     | 18,810.0           | 67.4%        |
| 27010  | TACOMA            | \$31,514,416         | \$16,522,239                 | \$12,199,937                      | \$4,322,303                         | \$14,992,176                                     | 28,904.0           | 57.1%        |
| 32081  | SPOKANE           | \$35,423,261         | \$22,829,120                 | \$18,592,229                      | \$4,236,891                         | \$12,594,141                                     | 30,377.0           | 58.3%        |
| 17403  | RENTON            | \$15,168,476         | \$7,063,736                  | \$4,961,039                       | \$2,102,697                         | \$8,104,740                                      | 15,489.0           | 48.4%        |
| 11001  | PASCO             | \$16,335,443         | \$8,515,363                  | \$6,468,681                       | \$2,046,683                         | \$7,820,079                                      | 18,807.0           | 71.1%        |
| 39201  | SUNNYSIDE         | \$7,990,581          | \$1,608,927                  | \$871,236                         | \$737,691                           | \$6,381,654                                      | 6,729.0            | 79.0%        |
| 17001  | SEATTLE           | \$41,387,377         | \$35,032,133                 | \$21,213,607                      | \$13,818,527                        | \$6,355,244                                      | 54,483.0           | 30.1%        |
| 39202  | TOPPENISH         | \$6,316,225          | \$693,498                    | \$423,482                         | \$270,016                           | \$5,622,726                                      | 4,290.0            | 80.4%        |
| 03017  | KENNEWICK         | \$16,736,480         | \$11,221,065                 | \$9,562,766                       | \$1,658,299                         | \$5,515,415                                      | 18,992.0           | 55.7%        |
| 17210  | FEDERAL WAY       | \$23,416,618         | \$17,931,099                 | \$12,938,856                      | \$4,992,243                         | \$5,485,519                                      | 22,345.0           | 63.4%        |
| 18402  | SOUTH KITSAP      | \$5,864,229          | \$1,824,156                  | \$647,092                         | \$1,177,064                         | \$4,040,073                                      | 9,836.0            | 36.6%        |
| 08122  | LONGVIEW          | \$7,899,529          | \$3,900,062                  | \$3,327,996                       | \$572,066                           | \$3,999,467                                      | 6,540.0            | 61.3%        |
| 27400  | CLOVER PARK       | \$12,801,190         | \$9,007,565                  | \$7,341,203                       | \$1,666,362                         | \$3,793,625                                      | 12,970.0           | 68.4%        |
| 01147  | OTHELLO           | \$4,525,461          | \$1,174,576                  | \$722,257                         | \$452,319                           | \$3,350,885                                      | 4,542.0            | 78.2%        |
| 14005  | ABERDEEN          | \$5,295,944          | \$2,409,961                  | \$2,196,320                       | \$213,641                           | \$2,885,983                                      | 3,373.0            | 71.9%        |
| 39207  | WAPATO            | \$4,720,536          | \$2,010,910                  | \$1,608,239                       | \$402,671                           | \$2,709,626                                      | 3,319.0            | 89.7%        |
| 11051  | NORTH FRANKLIN    | \$2,824,924          | \$175,821                    | \$490,989                         | (\$315,168)                         | \$2,649,103                                      | 2,097.0            | 74.4%        |
| 21401  | CENTRALIA         | \$4,219,225          | \$1,666,185                  | \$1,402,308                       | \$263,876                           | \$2,553,040                                      | 3,541.0            | 74.4%        |
| 13144  | QUINCY            | \$3,189,243          | \$647,000                    | \$452,222                         | \$194,778                           | \$2,542,243                                      | 2,995.0            | 81.0%        |
| 39204  | GRANGER           | \$2,864,510          | \$337,623                    | \$230,026                         | \$107,597                           | \$2,526,887                                      | 1,468.0            | 89.9%        |
| 39200  | GRANDVIEW         | \$3,534,542          | \$1,020,243                  | \$770,090                         | \$250,153                           | \$2,514,299                                      | 3,615.0            | 84.2%        |
| 17406  | TUKWILA           | \$5,247,050          | \$3,012,813                  | \$2,816,862                       | \$195,950                           | \$2,234,238                                      | 2,899.0            | 69.7%        |
| 36140  | WALLA WALLA       | \$4,266,713          | \$2,093,195                  | \$1,717,248                       | \$375,947                           | \$2,173,519                                      | 5,687.0            | 56.4%        |
| 27402  | FRANKLIN PIERCE   | \$7,208,499          | \$5,082,980                  | \$4,014,770                       | \$1,068,210                         | \$2,125,519                                      | 7,794.0            | 77.0%        |
| 32356  | CENTRAL VALLEY    | \$9,496,252          | \$7,412,166                  | \$5,113,496                       | \$2,298,670                         | \$2,084,085                                      | 14,338.0           | 35.7%        |
| 08458  | KELSO             | \$4,343,999          | \$2,439,807                  | \$2,049,999                       | \$389,809                           | \$1,904,192                                      | 5,009.0            | 58.8%        |
| 24019  | OMAK              | \$2,035,778          | \$182,607                    | \$48,716                          | \$133,891                           | \$1,853,171                                      | 5,590.0            | 67.0%        |
| 06037  | VANCOUVER         | \$19,868,274         | \$18,086,261                 | \$14,965,693                      | \$3,120,568                         | \$1,782,013                                      | 23,031.0           | 49.0%        |
| 13160  | ROYAL             | \$1,945,868          | \$169,719                    | \$168,660                         | \$1,060                             | \$1,776,149                                      | 1,746.0            | 64.2%        |
| 14028  | HOQUIAM           | \$2,079,397          | \$346,282                    | \$162,071                         | \$184,210                           | \$1,733,115                                      | 1,615.0            | 74.1%        |
| 37501  | BELLINGHAM        | \$6,875,590          | \$5,221,032                  | \$4,420,379                       | \$800,653                           | \$1,654,558                                      | 11,834.0           | 33.8%        |
| 05121  | PORT ANGELES      | \$4,856,013          | \$3,253,826                  | \$2,910,750                       | \$343,076                           | \$1,602,187                                      | 3,711.0            | 52.1%        |
| 13073  | WAHLUKE           | \$2,067,778          | \$643,931                    | \$359,965                         | \$283,966                           | \$1,423,847                                      | 2,455.0            | 93.4%        |
| 31006  | MUKILTEO          | \$9,515,071          | \$8,189,329                  | \$5,650,515                       | \$2,538,814                         | \$1,325,742                                      | 15,579.0           | 49.2%        |
| 09206  | EASTMONT          | \$4,564,667          | \$3,307,585                  | \$3,142,691                       | \$164,894                           | \$1,257,082                                      | 6,175.0            | 57.9%        |
| 34401  | ROCHESTER         | \$1,638,650          | \$398,549                    | \$129,744                         | \$268,805                           | \$1,240,101                                      | 2,211.0            | 50.9%        |
| 20404  | GOLDENDALE        | \$1,231,252          | \$1,092                      | \$25,335                          | (\$24,243)                          | \$1,230,160                                      | 929.0              | 60.4%        |
| 24410  | OROVILLE          | \$1,444,703          | \$215,429                    | \$241,669                         | (\$26,240)                          | \$1,229,274                                      | 558.0              | 67.0%        |
| 24105  | OKANOGAN          | \$1,710,043          | \$493,652                    | \$568,822                         | (\$75,169)                          | \$1,216,391                                      | 1,133.0            | 60.8%        |
| 02250  | CLARKSTON         | \$2,431,993          | \$1,239,989                  | \$1,233,225                       | \$6,764                             | \$1,192,004                                      | 2,640.0            | 57.7%        |
| 03116  | PROSSER           | \$2,349,400          | \$1,229,223                  | \$1,175,551                       | \$53,673                            | \$1,120,177                                      | 2,632.0            | 69.6%        |
| 36250  | COLLEGE PLACE     | \$1,236,338          | \$157,816                    | \$291,429                         | (\$133,614)                         | \$1,078,522                                      | 1,584.0            | 55.4%        |
| 05402  | QUILLAYUTE VALLEY | \$1,656,897          | \$581,687                    | \$760,812                         | (\$179,125)                         | \$1,075,209                                      | 3,314.0            | 48.3%        |
| 03052  | KIONA-BENTON      | \$1,473,109          | \$405,092                    | \$230,372                         | \$174,720                           | \$1,068,017                                      | 1,384.0            | 72.0%        |
| 04222  | CASHMERE          | \$1,255,667          | \$201,858                    | \$320,901                         | (\$119,043)                         | \$1,053,809                                      | 1,592.0            | 42.2%        |
| 39209  | MOUNT ADAMS       | \$1,568,108          | \$618,586                    | \$521,311                         | \$97,274                            | \$949,523  | 889.0              | 95.5%        |
| 17408  | AUBURN            | \$14,834,412         | \$13,908,937                 | \$11,475,405                      | \$2,433,532                         | \$925,476  | 17,301.0           | 56.1%        |
| 23309  | SHELTON           | \$4,103,410          | \$3,203,784                  | \$2,715,722                       | \$488,062                           | \$899,626  | 4,557.0            | 65.2%        |
| 13146  | WARDEN            | \$1,302,479          | \$421,587                    | \$381,424                         | \$40,164                            | \$880,892  | 928.0              | 88.5%        |
| 39119  | SELAH             | \$2,479,361          | \$1,633,073                  | \$1,771,178                       | (\$138,105)                         | \$846,288  | 3,749.0            | 50.6%        |
| 13165  | EPHRATA           | \$1,806,191          | \$1,073,344                  | \$1,063,934                       | \$9,410                             | \$732,847  | 2,677.0            | 54.7%        |
| 24404  | TONASKET          | \$1,070,846          | \$345,660                    | \$283,841                         | \$61,819                            | \$725,186  | 1,121.0            | 71.4%        |
| 39120  | MABTON            | \$1,184,310          | \$461,724                    | \$466,562                         | (\$4,838)                           | \$722,585  | 864.0              | 90.2%        |
| 25118  | SOUTH BEND        | \$765,071            | \$75,226                     | \$38,591                          | \$36,635                            | \$689,845  | 549.0              | 68.3%        |
| 25116  | RAYMOND           | \$697,375            | \$84,731                     | \$54,583                          | \$30,149                            | \$612,644  | 544.0              | 68.9%        |
| 21232  | WINLOCK           | \$1,011,898          | \$416,501                    | \$415,556                         | \$945                               | \$595,397  | 672.0              | 91.4%        |
| 05323  | SEQUIM            | \$2,701,531          | \$2,126,150                  | \$1,878,016                       | \$248,134                           | \$575,381  | 2,765.0            | 45.0%        |
| 21302  | CHEHALIS          | \$1,747,496          | \$1,173,923                  | \$955,177                         | \$218,746                           | \$573,573  | 3,202.0            | 45.4%        |
| 32360  | CHENEY            | \$2,661,926          | \$2,093,479                  | \$1,511,156                       | \$582,322                           | \$568,447  | 5,013.0            | 49.8%        |
| 13301  | GRAND COULEE      | \$605,807            | \$58,203                     | \$20,621                          | \$37,582                            | \$547,604  | 732.0              | 73.5%        |
| 29320  | MOUNT VERNON      | \$4,708,205          | \$4,177,692                  | \$3,620,550                       | \$557,141                           | \$530,513  | 6,823.0            | 63.2%        |
| 14400  | OAKVILLE          | \$543,415            | \$21,600                     | \$26,118                          | (\$4,518)                           | \$521,814  | 265.0              | 78.1%        |

|          |                               | A                    | B                            | B1                                | B2                                  | A minus B  | 2020-21 SY  |           |
|----------|-------------------------------|----------------------|------------------------------|-----------------------------------|-------------------------------------|--|-------------|-----------|
| CoDistID | District                      | ESSER Round II Final | Combined State Stabilization | Enrollment Stabilization Proposal | Transportation Stabilization SB5128 | ESSER Round II less Combined State Stabilization | Student FTE | Poverty % |
| 00000    | Total                         | \$742,367,061        | \$770,120,376                | \$633,520,077                     | \$136,600,299                       |  | 1,110,968.0 | 50.9%     |
| 33212    | KETTLE FALLS                  | \$705,921            | \$189,676                    | \$37,350                          | \$152,327                           | \$516,245  | 1,085.0     | 50.3%     |
| 32416    | RIVERSIDE                     | \$1,286,785          | \$795,764                    | \$686,362                         | \$109,402                           | \$491,021  | 1,448.0     | 47.9%     |
| 04246    | WENATCHEE                     | \$5,772,121          | \$5,295,434                  | \$4,702,813                       | \$592,621                           | \$476,687  | 7,663.0     | 54.7%     |
| 14064    | NORTH BEACH                   | \$547,349            | \$91,904                     | \$3,534                           | \$88,370                            | \$455,445  | 688.0       | 73.1%     |
| 24350    | METHOW VALLEY                 | \$728,145            | \$277,210                    | \$250,540                         | \$26,670                            | \$450,935  | 713.0       | 39.0%     |
| 07002    | DAYTON                        | \$464,990            | \$20,739                     | \$81,661                          | (\$60,922)                          | \$444,251  | 405.0       | 52.1%     |
| 09075    | BRIDGEPORT                    | \$995,722            | \$561,769                    | \$617,819                         | (\$56,049)                          | \$433,953  | 784.0       | 95.7%     |
| 32414    | DEER PARK                     | \$1,617,216          | \$1,183,559                  | \$1,118,366                       | \$65,193                            | \$433,657  | 2,592.0     | 47.5%     |
| 16050    | PORT TOWNSEND                 | \$1,489,382          | \$1,060,937                  | \$963,261                         | \$97,675                            | \$428,445  | 1,215.0     | 49.3%     |
| 25101    | OCEAN BEACH                   | \$833,788            | \$405,673                    | \$366,758                         | \$38,915                            | \$428,115  | 1,051.0     | 65.8%     |
| 26059    | CUSICK                        | \$439,417            | \$14,288                     | \$0                               | \$14,288                            | \$425,129  | 244.0       | 66.0%     |
| 24014    | NESPELEM                      | \$488,479            | \$65,370                     | \$57,029                          | \$8,341                             | \$423,110  | 136.0       | 99.3%     |
| 37507    | MOUNT BAKER                   | \$2,225,351          | \$1,802,893                  | \$1,398,481                       | \$404,413                           | \$422,458  | 1,811.0     | 55.4%     |
| 04127    | ENTIAI                        | \$550,257            | \$133,147                    | \$139,686                         | (\$6,540)                           | \$417,110  | 314.0       | 59.2%     |
| 23403    | NORTH MASON                   | \$1,980,352          | \$1,569,489                  | \$1,041,816                       | \$527,673                           | \$410,863  | 2,337.0     | 56.1%     |
| 37503    | BLAINE                        | \$1,779,433          | \$1,370,758                  | \$1,134,918                       | \$235,840                           | \$408,676  | 2,246.0     | 47.4%     |
| 14172    | OCOSTA                        | \$859,690            | \$453,699                    | \$350,055                         | \$103,645                           | \$405,991  | 613.0       | 82.4%     |
| 37506    | NOOKSACK VALLEY               | \$1,146,720          | \$755,280                    | \$644,760                         | \$110,520                           | \$391,440  | 1,884.0     | 54.9%     |
| 39002    | UNION GAP                     | \$1,026,798          | \$638,145                    | \$617,611                         | \$20,534                            | \$388,653  | 633.0       | 93.4%     |
| 23404    | HOOD CANAL                    | \$619,374            | \$240,331                    | \$164,323                         | \$76,008                            | \$379,042  | 322.0       | 79.2%     |
| 24111    | BREWSTER                      | \$978,991            | \$615,630                    | \$676,837                         | (\$61,206)                          | \$363,360  | 963.0       | 90.3%     |
| 14068    | ELMA                          | \$1,377,463          | \$1,015,045                  | \$867,430                         | \$147,616                           | \$362,417  | 1,571.0     | 70.1%     |
| 20406    | LYLE                          | \$649,409            | \$300,195                    | \$332,782                         | (\$32,586)                          | \$349,213  | 240.0       | 62.1%     |
| 02420    | ASOTIN-ANATONE                | \$332,899            | (\$3,071)                    | \$34,858                          | (\$37,928)                          | \$335,970  | 616.0       | 36.9%     |
| 03053    | FINLEY                        | \$580,867            | \$246,383                    | \$181,257                         | \$65,125                            | \$334,485  | 899.0       | 70.8%     |
| 31332    | GRANITE FALLS                 | \$652,719            | \$325,691                    | \$53,796                          | \$271,894                           | \$327,029  | 2,075.0     | 41.8%     |
| 22009    | REARDAN-EDWALL                | \$400,787            | \$76,899                     | \$78,560                          | (\$1,661)                           | \$323,888  | 653.0       | 38.9%     |
| 25160    | WILLAPA VALLEY                | \$547,216            | \$227,424                    | \$209,486                         | \$17,938                            | \$319,792  | 351.0       | 41.0%     |
| 33036    | CHEWELAH                      | \$1,137,530          | \$838,704                    | \$766,768                         | \$71,935                            | \$298,827  | 764.0       | 55.5%     |
| 10070    | INCHELIUM                     | \$362,066            | \$74,018                     | \$74,018                          | \$0                                 | \$288,048  | 207.0       | 60.9%     |
| 14077    | TAHOLA                        | \$329,530            | \$46,284                     | \$33,314                          | \$12,969                            | \$283,246  | 177.0       | 62.7%     |
| 31330    | DARRINGTON                    | \$506,863            | \$227,771                    | \$181,358                         | \$46,413                            | \$279,091  | 427.0       | 45.0%     |
| 13156    | SOAP LAKE                     | \$580,675            | \$305,900                    | \$337,243                         | (\$31,343)                          | \$274,776  | 547.0       | 87.4%     |
| 23042    | SOUTHSIDE                     | \$282,874            | \$23,216                     | \$5,052                           | \$18,164                            | \$259,659  | 201.0       | 43.8%     |
| 36400    | COLUMBIA (WALLA)              | \$759,965            | \$514,250                    | \$578,377                         | (\$64,126)                          | \$245,715  | 759.0       | 55.1%     |
| 10309    | REPUBLIC                      | \$305,856            | \$61,023                     | \$31,108                          | \$29,915                            | \$244,833  | 323.0       | 59.4%     |
| 23402    | PIONEER                       | \$1,416,096          | \$1,173,285                  | \$1,071,659                       | \$101,627                           | \$242,811  | 737.0       | 64.5%     |
| 09209    | WATERVILLE                    | \$265,512            | \$23,559                     | \$13,182                          | \$10,377                            | \$241,953  | 272.0       | 51.8%     |
| 17916    | IMPACT SALISH SEA CHARTER     | \$241,552            | \$0                          | \$0                               | \$0                                 | \$241,552  | -           | NA        |
| 36402    | PRESCOTT                      | \$238,749            | (\$259)                      | \$70,361                          | (\$70,620)                          | \$239,008  | 244.0       | 93.0%     |
| 22207    | DAVENPORT                     | \$459,586            | \$224,656                    | \$255,458                         | (\$30,802)                          | \$234,929  | 560.0       | 48.0%     |
| 33049    | WELLPINIT                     | \$373,406            | \$143,067                    | \$154,529                         | (\$11,462)                          | \$230,339  | 419.0       | 80.9%     |
| 21300    | ONALASKA                      | \$430,051            | \$201,828                    | \$226,263                         | (\$24,435)                          | \$228,223  | 813.0       | 57.0%     |
| 29100    | BURLINGTON-EDISON             | \$2,740,861          | \$2,515,620                  | \$2,223,937                       | \$291,683                           | \$225,241  | 3,552.0     | 49.8%     |
| 33207    | MARY WALKER                   | \$722,301            | \$497,613                    | \$435,643                         | \$61,969                            | \$224,688  | 479.0       | 77.7%     |
| 23311    | MARY M KNIGHT                 | \$254,878            | \$38,654                     | \$0                               | \$38,654                            | \$216,224  | 1,824.0     | 24.7%     |
| 32901    | SPOKANE INTERNATIONAL ACADEMY | \$386,062            | \$174,339                    | \$9,239                           | \$165,101                           | \$211,723  | 467.0       | 45.2%     |
| 24122    | PATEROS                       | \$282,435            | \$73,805                     | \$71,868                          | \$1,937                             | \$208,631  | 308.0       | 70.1%     |
| 33206    | COLUMBIA (STEV)               | \$223,198            | \$16,764                     | \$22,539                          | (\$5,775)                           | \$206,434  | 107.0       | 79.4%     |
| 29011    | CONCRETE                      | \$446,425            | \$240,247                    | \$137,219                         | \$103,028                           | \$206,178  | 517.0       | 84.0%     |
| 14066    | MONTESANO                     | \$1,063,568          | \$869,563                    | \$798,430                         | \$71,133                            | \$194,005  | 1,431.0     | 35.8%     |
| 12110    | POMEROY                       | \$290,022            | \$97,386                     | \$65,618                          | \$31,768                            | \$192,637  | 310.0       | 49.0%     |
| 05401    | CAPE FLATTERY                 | \$392,280            | \$200,178                    | \$178,191                         | \$21,987                            | \$192,102  | 509.0       | 75.3%     |
| 18901    | CATALYST BREMERTON CHARTER    | \$187,644            | \$1,040                      | \$1,040                           | \$0                                 | \$186,605  | -           | 0.0%      |
| 21036    | EVALINE                       | \$293,151            | \$107,480                    | \$114,122                         | (\$6,642)                           | \$185,670  | 50.0        | 70.0%     |
| 33211    | NORTHPORT                     | \$276,888            | \$97,360                     | \$51,139                          | \$46,221                            | \$179,528  | 222.0       | 63.5%     |
| 35200    | WAHIAKUM                      | \$430,412            | \$253,517                    | \$248,193                         | \$5,324                             | \$176,896  | 511.0       | 61.5%     |
| 10003    | KELLER                        | \$171,472            | \$5,158                      | \$31,914                          | (\$26,756)                          | \$166,314  | 39.0        | 66.7%     |
| 37505    | MERIDIAN                      | \$897,507            | \$745,792                    | \$582,297                         | \$163,496                           | \$151,714  | 1,815.0     | 39.7%     |
| 33202    | SUMMIT VALLEY                 | \$160,734            | \$17,101                     | \$17,101                          | \$0                                 | \$143,633  | 74.0        | 82.4%     |
| 39205    | ZILLAH                        | \$1,011,559          | \$868,478                    | \$784,734                         | \$83,745                            | \$143,081  | 1,286.0     | 58.1%     |
| 33183    | LOON LAKE                     | \$222,538            | \$79,584                     | \$79,584                          | \$0                                 | \$142,953  | 231.0       | 46.3%     |
| 17908    | RAINIER PREP CHARTER          | \$449,814            | \$307,078                    | \$111,204                         | \$195,874                           | \$142,736  | 350.0       | 71.1%     |
| 09013    | ORONDO                        | \$307,947            | \$178,172                    | \$159,586                         | \$18,586                            | \$129,775  | 179.0       | 68.7%     |
| 10050    | CURLEW                        | \$210,320            | \$83,190                     | \$83,190                          | \$0                                 | \$127,130  | 205.0       | 82.9%     |
| 32325    | NINE MILE FALLS               | \$1,616,260          | \$1,490,220                  | \$1,444,261                       | \$45,959                            | \$126,040  | 1,420.0     | 26.6%     |
| 21234    | BOISTFORT                     | \$107,682            | (\$15,816)                   | \$21,505                          | (\$37,322)                          | \$123,498  | 95.0        | 52.6%     |
| 23054    | GRAPEVIEW                     | \$202,015            | \$80,285                     | \$53,715                          | \$26,569                            | \$121,730  | 204.0       | 45.6%     |
| 04019    | MANSON                        | \$413,466            | \$301,021                    | \$271,240                         | \$29,781                            | \$112,446  | 624.0       | 71.5%     |
| 16020    | QUEETS-CLEARWATER             | \$91,009             | (\$19,217)                   | \$0                               | (\$19,217)                          | \$110,226  | 31.0        | 96.8%     |
| 21206    | MOSSYROCK                     | \$417,265            | \$309,105                    | \$360,576                         | (\$51,472)                          | \$108,160  | 551.0       | 63.7%     |
| 32362    | LIBERTY                       | \$290,097            | \$181,947                    | \$231,069                         | (\$49,122)                          | \$108,150  | 546.0       | 31.9%     |
| 17917    | CASCADE MIDWAY CHARTER        | \$107,773            | \$0                          | \$0                               | \$0                                 | \$107,773  | -           | 0.0%      |
| 21214    | MORTON                        | \$309,531            | \$203,389                    | \$197,490                         | \$5,899                             | \$106,142  | 344.0       | 56.7%     |
| 39090    | EAST VALLEY (YAK)             | \$1,965,244          | \$1,859,723                  | \$1,510,591                       | \$349,132                           | \$105,520  | 3,230.0     | 57.8%     |
| 27905    | SUMMIT OLYMPUS CHARTER        | \$237,149            | \$138,514                    | \$31,952                          | \$106,563                           | \$98,635   | 183.0       | 67.8%     |
| 15204    | COUPEVILLE                    | \$731,885            | \$633,558                    | \$577,609                         | \$55,949                            | \$98,326   | 1,025.0     | 33.2%     |
| 14097    | QUINAULT                      | \$198,561            | \$102,063                    | \$137,399                         | (\$35,336)                          | \$96,498   | 194.0       | 91.2%     |
| 08402    | KALAMA                        | \$484,395            | \$392,599                    | \$392,599                         | \$0                                 | \$91,796   | 1,065.0     | 32.3%     |
| 21301    | PE ELL                        | \$125,760            | \$34,933                     | \$52,896                          | (\$17,963)                          | \$90,827   | 253.0       | 57.3%     |

|   |                                  | A                    | B                            | B1                                | B2                                  | A minus B  | 2020-21 SY  |           |
|---|----------------------------------|----------------------|------------------------------|-----------------------------------|-------------------------------------|--|-------------|-----------|
| CoDistID  | District                         | ESSER Round II Final | Combined State Stabilization | Enrollment Stabilization Proposal | Transportation Stabilization SB5128 | ESSER Round II less Combined State Stabilization | Student FTE | Poverty % |
| 00000   | Total                            | \$742,367,061        | \$770,120,376                | \$633,520,077                     | \$136,600,299                       |  | 1,110,968.0 | 50.9%     |
| 32123   | ORCHARD PRAIRIE                  | \$82,499             | (\$7,544)                    | \$97                              | (\$7,641)                           | \$90,043   | 76.0        | 13.2%     |
| 17911   | IMPACT CHARTER                   | \$295,697            | \$207,617                    | \$145,564                         | \$62,054                            | \$88,080   | 285.0       | 64.6%     |
| 20215   | CENTERVILLE                      | \$88,736             | \$1,282                      | \$202                             | \$1,080                             | \$87,454   | 86.0        | 27.9%     |
| 17905   | SUMMIT ATLAS CHARTER             | \$434,656            | \$350,321                    | \$11,940                          | \$338,381                           | \$84,336   | 506.0       | 54.2%     |
| 20402   | KLICKITAT                        | \$90,827             | \$10,689                     | \$4,235                           | \$6,454                             | \$80,138   | 74.0        | 48.7%     |
| 22204   | HARRINGTON                       | \$114,810            | \$36,644                     | \$28,528                          | \$8,116                             | \$78,166   | 126.0       | 42.9%     |
| 10065   | ORIENT                           | \$135,619            | \$57,708                     | \$4,880                           | \$52,828                            | \$77,912   | 46.0        | 56.5%     |
| 33030   | ONION CREEK                      | \$103,123            | \$27,818                     | \$21,596                          | \$6,223                             | \$75,304   | 45.0        | 71.1%     |
| 16046   | BRINNON                          | \$145,909            | \$71,365                     | \$94,265                          | (\$22,900)                          | \$74,544   | 67.0        | 76.1%     |
| 22008   | SPRAGUE                          | \$79,396             | \$6,134                      | \$3,484                           | \$2,650                             | \$73,262   | 67.0        | 52.2%     |
| 28137   | ORCAS ISLAND                     | \$348,704            | \$276,789                    | \$238,270                         | \$38,519                            | \$71,915   | 821.0       | 29.5%     |
| 21303   | WHITE PASS                       | \$427,082            | \$358,182                    | \$283,101                         | \$75,081                            | \$68,901   | 350.0       | 71.7%     |
| 30031   | MILL A                           | \$52,639             | (\$15,933)                   | \$292                             | (\$16,225)                          | \$68,573   | 51.0        | 41.2%     |
| 33115   | COLVILLE                         | \$2,003,165          | \$1,937,227                  | \$1,753,369                       | \$183,858                           | \$65,937   | 1,728.0     | 52.6%     |
| 36101   | DIXIE                            | \$73,966             | \$13,091                     | \$487                             | \$12,604                            | \$60,874   | 16.0        | 100.0%    |
| 32903   | LUMEN CHARTER                    | \$59,986             | \$0                          | \$0                               | \$0                                 | \$59,986   | 0.0         | 0.0%      |
| 39003   | NACHES VALLEY                    | \$964,032            | \$905,490                    | \$770,464                         | \$135,026                           | \$58,542   | 1,281.0     | 50.5%     |
| 26070   | SELKIRK                          | \$409,141            | \$353,470                    | \$356,236                         | (\$2,766)                           | \$55,672   | 266.0       | 54.1%     |
| 38126   | LACROSSE                         | \$106,550            | \$53,954                     | \$14,534                          | \$39,420                            | \$52,596   | 79.0        | 38.0%     |
| 34974   | SCHOOL OF THE BLIND              | \$49,550             | \$0                          | \$0                               | \$0                                 | \$49,550   | 0.0         | 0.0%      |
| 27019   | CARBONADO                        | \$61,186             | \$16,108                     | \$0                               | \$16,108                            | \$45,078   | 181.0       | 25.4%     |
| 14065   | MCCLARY                          | \$466,642            | \$427,703                    | \$397,780                         | \$29,923                            | \$38,939   | 315.0       | 47.6%     |
| 28144   | LOPEZ                            | \$261,760            | \$224,451                    | \$193,727                         | \$30,724                            | \$37,308   | 240.0       | 50.8%     |
| 32312   | GREAT NORTHERN                   | \$70,145             | \$35,538                     | \$10,361                          | \$25,177                            | \$34,606   | 43.0        | 18.6%     |
| 38322   | ST JOHN                          | \$131,408            | \$97,301                     | \$43,469                          | \$53,832                            | \$34,107   | 137.0       | 41.6%     |
| 25200   | NORTH RIVER                      | \$55,638             | \$22,611                     | \$0                               | \$22,611                            | \$33,027   | 71.0        | 62.0%     |
| 38308   | ENDICOTT                         | \$69,120             | \$36,914                     | \$14,077                          | \$22,836                            | \$32,206   | 91.0        | 55.0%     |
| 19028   | EASTON                           | \$53,143             | \$21,337                     | \$4,056                           | \$17,282                            | \$31,806   | 94.0        | 72.3%     |
| 07035   | STARBUCK                         | \$66,128             | \$34,818                     | \$30,987                          | \$3,831                             | \$31,310   | 19.0        | 26.3%     |
| 09207   | MANSFIELD                        | \$74,850             | \$46,977                     | \$36,191                          | \$10,786                            | \$27,873   | 97.0        | 71.1%     |
| 25155   | NASELLE-GRAYS                    | \$242,137            | \$214,508                    | \$257,017                         | (\$42,509)                          | \$27,630   | 412.0       | 51.2%     |
| 39203   | HIGHLAND                         | \$911,484            | \$883,998                    | \$701,865                         | \$182,133                           | \$27,486   | 1,131.0     | 81.7%     |
| 38264   | LAMONT                           | \$0                  | (\$25,172)                   | \$1,355                           | (\$26,626)                          | \$25,172   | 40.0        | 62.5%     |
| 08130   | TOUTLE LAKE                      | \$271,967            | \$252,232                    | \$292,927                         | (\$40,695)                          | \$19,736   | 688.0       | 41.7%     |
| 18902   | SUQUAMISH                        | \$60,629             | \$43,442                     | \$0                               | \$43,442                            | \$17,188   | 86.0        | 72.1%     |
| 36901   | WILLOW CHARTER                   | \$47,976             | \$31,572                     | \$16,760                          | \$14,813                            | \$16,404   | 49.0        | 59.2%     |
| 14117   | WISHKAH VALLEY                   | \$80,177             | \$64,325                     | \$58,084                          | \$6,242                             | \$15,851   | 160.0       | 59.4%     |
| 09102   | PALISADES                        | \$8,774              | (\$6,942)                    | \$4,301                           | (\$11,242)                          | \$15,715   | 26.0        | 96.2%     |
| 13151   | COULEE-HARTLINE                  | \$249,402            | \$238,348                    | \$196,924                         | \$41,424                            | \$11,054   | 163.0       | 43.6%     |
| 20401   | GLENWOOD                         | \$0                  | (\$10,853)                   | \$7,361                           | (\$18,214)                          | \$10,853   | 64.0        | 56.3%     |
| 14104   | SATSOP                           | \$70,626             | \$60,360                     | \$60,360                          | \$0                                 | \$10,266   | 60.0        | 51.7%     |
| 38320   | ROSALIA                          | \$165,459            | \$157,516                    | \$174,223                         | (\$16,707)                          | \$7,944  | 198.0       | 63.6%     |
| 20094   | WISHRAM                          | \$8,832              | \$1,005                      | \$0                               | \$1,005                             | \$7,827  | 65.0        | 81.5%     |
| 38302   | GARFIELD                         | \$226,492            | \$219,749                    | \$262,373                         | (\$42,625)                          | \$6,743  | 127.0       | 46.5%     |
| 03050   | PATERSON                         | \$49,329             | \$43,392                     | \$8,597                           | \$34,795                            | \$5,937  | 117.0       | 99.2%     |
| 14099   | COSMOPOLIS                       | \$160,777            | \$155,106                    | \$145,778                         | \$9,328                             | \$5,670  | 165.0       | 44.2%     |
| 04228   | CASCADE                          | \$1,652,035          | \$1,648,635                  | \$1,523,878                       | \$124,757                           | \$3,400  | 1,307.0     | 43.8%     |
| 06103   | GREEN MOUNTAIN                   | \$54,392             | \$53,508                     | \$34,582                          | \$18,926                            | \$884  | 159.0       | 49.1%     |
| 04069   | STEHEKIN                         | \$0                  | \$0                          | \$0                               | \$0                                 | \$0  | 10.0        | 0.0%      |
| 28010   | SHAW ISLAND                      | \$0                  | \$0                          | \$0                               | \$0                                 | \$0  | 5.0         | 0.0%      |
| 34975   | SCHOOL FOR THE DEAF              | \$0                  | \$0                          | \$0                               | \$0                                 | \$0  | 0.0         | 0.0%      |
| Districts with a negative result in A minus B receive state funds equal to the negative value so that state and federal equal the combined state stabilization funds. |                                  |                      |                              |                                   |                                     |  |             |           |
| 33205   | EVERGREEN (STEV)                 | \$8,787              | \$11,893                     | \$11,893                          | \$0                                 | (\$3,106)  | 36.0        | 75.0%     |
| 20203   | BICKLETON                        | \$4,784              | \$7,942                      | \$64,948                          | (\$57,005)                          | (\$3,159)  | 124.0       | 39.5%     |
| 01122   | BENGE                            | \$0                  | \$4,522                      | \$11,566                          | (\$7,043)                           | (\$4,522)  | 19.0        | 10.5%     |
| 19007   | DAMMAN                           | \$0                  | \$5,896                      | \$5,896                           | \$0                                 | (\$5,896)  | 37.0        | 0.0%      |
| 30029   | MOUNT PLEASANT                   | \$0                  | \$6,266                      | \$0                               | \$6,266                             | (\$6,266)  | 67.0        | 16.4%     |
| 32907   | PRIDE PREP CHARTER               | \$417,577            | \$424,246                    | \$0                               | \$424,246                           | (\$6,669)  | 569.0       | 59.6%     |
| 11056   | KAHLOTUS                         | \$5,584              | \$13,236                     | \$2,117                           | \$11,118                            | (\$7,652)  | 44.0        | 72.7%     |
| 38304   | STEPTOE                          | \$0                  | \$8,397                      | \$19,889                          | (\$11,493)                          | (\$8,397)  | 49.0        | 0.0%      |
| 22200   | WILBUR                           | \$101,536            | \$110,306                    | \$110,306                         | \$0                                 | (\$8,770)  | 228.0       | 45.2%     |
| 11054   | STAR                             | \$0                  | \$11,151                     | \$0                               | \$11,151                            | (\$11,151)                                       | 15.0        | 0.0%      |
| 31063   | INDEX                            | \$0                  | \$13,731                     | \$480                             | \$13,251                            | (\$13,731)                                       | 31.0        | 38.7%     |
| 20403   | ROOSEVELT                        | \$4,169              | \$19,359                     | \$1,585                           | \$17,775                            | (\$15,190)                                       | 31.0        | 0.0%      |
| 17404   | SKYKOMISH                        | \$0                  | \$17,732                     | \$22,643                          | (\$4,910)                           | (\$17,732)                                       | 52.0        | 78.9%     |
| 29311   | LA CONNER                        | \$329,153            | \$349,434                    | \$218,543                         | \$130,891                           | (\$20,281)                                       | 620.0       | 55.5%     |
| 17902   | SUMMIT SIERRA CHARTER            | \$341,862            | \$362,517                    | \$13,308                          | \$349,209                           | (\$20,655)                                       | 344.0       | 33.4%     |
| 36300   | TOUCHET                          | \$88,567             | \$113,249                    | \$155,897                         | (\$42,649)                          | (\$24,682)                                       | 221.0       | 55.2%     |
| 34307   | RAINIER                          | \$355,374            | \$383,435                    | \$314,044                         | \$69,391                            | (\$28,062)                                       | 895.0       | 44.1%     |
| 19400   | THORP                            | \$97,907             | \$128,751                    | \$154,938                         | (\$26,188)                          | (\$30,844)                                       | 225.0       | 48.0%     |
| 01158   | LIND                             | \$215,601            | \$246,742                    | \$94,581                          | \$152,160                           | (\$31,140)                                       | 192.0       | 69.8%     |
| 01109   | WASHTUCNA                        | \$3,997              | \$42,869                     | \$30,485                          | \$12,384                            | (\$38,873)                                       | 59.0        | 79.7%     |
| 38306   | COLTON                           | \$129,233            | \$171,878                    | \$176,234                         | (\$4,356)                           | (\$42,646)                                       | 173.0       | 29.5%     |
| 38300   | COLFAX                           | \$309,768            | \$354,211                    | \$381,495                         | (\$27,284)                          | (\$44,443)                                       | 553.0       | 29.7%     |
| 22073   | CRESTON                          | \$45,570             | \$96,524                     | \$9,284                           | \$87,241                            | (\$50,955)                                       | 83.0        | 30.1%     |
| 22017   | ALMIRA                           | \$4,715              | \$59,248                     | \$67,708                          | (\$8,460)                           | (\$54,532)                                       | 119.0       | 32.8%     |
| 13167   | WILSON CREEK                     | \$74,327             | \$131,588                    | \$90,205                          | \$41,383                            | (\$57,261)                                       | 145.0       | 60.7%     |
| 17415   | KENT                             | \$28,274,901         | \$28,340,260                 | \$24,892,929                      | \$3,447,331                         | (\$65,359)                                       | 26,782.0    | 49.4%     |
| 38324   | OAKESDALE                        | \$0                  | \$71,234                     | \$12,781                          | \$58,452                            | (\$71,234)                                       | 124.0       | 41.1%     |
|   | Educational Service District 113 | \$0                  | \$87,705                     | \$0                               | \$87,705                            | (\$87,705)                                       | -           | 0.0%      |



|                   |  | A                    | B                            | B1                                | B2                                  | A minus B  | 2020-21 SY  |           |
|-------------------|--|----------------------|------------------------------|-----------------------------------|-------------------------------------|--|-------------|-----------|
| CoDistID District |  | ESSER Round II Final | Combined State Stabilization | Enrollment Stabilization Proposal | Transportation Stabilization SB5128 | ESSER Round II less Combined State Stabilization | Student FTE | Poverty % |
| 00000             | Total                                    | \$742,367,061        | \$770,120,376                | \$633,520,077                     | \$136,600,299                       |  | 1,110,968.0 | 50.9%     |
| 20400             | TROUT LAKE                               | \$191,758            | \$301,182                    | \$296,830                         | \$4,352                             | (\$109,424)                                      | 226.0       | 0.0%      |
| 30002             | SKAMANIA                                 | \$4,693              | \$127,888                    | \$115,235                         | \$12,653                            | (\$123,195)                                      | 70.0        | 57.1%     |
| 34402             | TENINO                                   | \$711,794            | \$835,156                    | \$666,177                         | \$168,979                           | (\$123,362)                                      | 1,320.0     | 48.5%     |
| 29317             | CONWAY                                   | \$134,702            | \$258,760                    | \$254,827                         | \$3,933                             | (\$124,057)                                      | 462.0       | 16.2%     |
|                   | Educational Service District 105         | \$0                  | \$129,584                    | \$0                               | \$129,584                           | (\$129,584)                                      | -           | 0.0%      |
| 28149             | SAN JUAN ISLAND                          | \$319,104            | \$462,485                    | \$407,863                         | \$54,621                            | (\$143,380)                                      | 806.0       | 39.6%     |
| 19403             | KITTITAS                                 | \$324,838            | \$473,633                    | \$472,146                         | \$1,487                             | (\$148,795)                                      | 659.0       | 42.6%     |
| 22105             | ODESSA                                   | \$158,097            | \$322,780                    | \$282,613                         | \$40,166                            | (\$164,683)                                      | 234.0       | 48.7%     |
| 36401             | WAITSBURG                                | \$242,206            | \$432,274                    | \$415,003                         | \$17,271                            | (\$190,068)                                      | 273.0       | 56.8%     |
| 21237             | TOLEDO                                   | \$403,603            | \$596,355                    | \$527,746                         | \$68,609                            | (\$192,752)                                      | 851.0       | 52.6%     |
| 30303             | STEVENSON-CARSON                         | \$827,174            | \$1,025,559                  | \$893,720                         | \$131,839                           | (\$198,386)                                      | 914.0       | 53.2%     |
| 05313             | CRESCENT                                 | \$320,955            | \$523,648                    | \$554,893                         | (\$31,245)                          | (\$202,693)                                      | 367.0       | 45.8%     |
| 38265             | TEKOA                                    | \$83,406             | \$292,488                    | \$310,502                         | (\$18,015)                          | (\$209,082)                                      | 202.0       | 64.4%     |
| 38301             | PALOUSE                                  | \$93,757             | \$312,139                    | \$312,139                         | \$0                                 | (\$218,382)                                      | 180.0       | 30.0%     |
| 08401             | CASTLE ROCK                              | \$759,754            | \$978,679                    | \$899,019                         | \$79,660                            | (\$218,925)                                      | 1,444.0     | 50.0%     |
| 17402             | VASHON ISLAND                            | \$471,413            | \$703,570                    | \$525,847                         | \$177,723                           | (\$232,157)                                      | 1,512.0     | 21.6%     |
| 01160             | RITZVILLE                                | \$182,057            | \$419,564                    | \$419,564                         | \$0                                 | (\$237,507)                                      | 352.0       | 45.7%     |
| 33070             | VALLEY                                   | \$209,123            | \$469,292                    | \$309,098                         | \$160,194                           | (\$260,168)                                      | 1,079.0     | 19.8%     |
| 19404             | CLE ELUM-ROSLYN                          | \$643,328            | \$917,820                    | \$849,504                         | \$68,316                            | (\$274,492)                                      | 909.0       | 42.1%     |
| 16048             | QUILCENE                                 | \$155,053            | \$432,478                    | \$366,128                         | \$66,351                            | (\$277,425)                                      | 618.0       | 36.9%     |
| 21014             | NAPAVINE                                 | \$401,385            | \$683,126                    | \$681,582                         | \$1,544                             | (\$281,740)                                      | 833.0       | 45.4%     |
| 34324             | GRIFFIN                                  | \$114,576            | \$406,728                    | \$306,933                         | \$99,795                            | (\$292,152)                                      | 635.0       | 17.0%     |
| 21226             | ADNA                                     | \$392,459            | \$718,568                    | \$700,885                         | \$17,682                            | (\$326,109)                                      | 640.0       | 28.4%     |
|                   | Puget Sound Educational Service District | \$0                  | \$327,131                    | \$0                               | \$327,131                           | (\$327,131)                                      | -           | 0.0%      |
| 17910             | RAINIER VALLEY CHARTER                   | \$459,075            | \$833,476                    | \$560,470                         | \$273,006                           | (\$374,400)                                      | 320.0       | 75.3%     |
| 20405             | WHITE SALMON                             | \$686,351            | \$1,083,773                  | \$874,968                         | \$208,805                           | (\$397,422)                                      | 1,253.0     | 42.3%     |
| 17216             | ENUMCLAW                                 | \$1,756,224          | \$2,154,252                  | \$1,613,914                       | \$540,339                           | (\$398,028)                                      | 4,197.0     | 28.8%     |
| 26056             | NEWPORT                                  | \$1,271,638          | \$1,719,797                  | \$1,630,737                       | \$89,060                            | (\$448,159)                                      | 1,114.0     | 63.8%     |
| 15206             | SOUTH WHIDBEY                            | \$587,449            | \$1,047,165                  | \$877,640                         | \$169,525                           | (\$459,716)                                      | 1,338.0     | 28.6%     |
| 31306             | LAKEWOOD                                 | \$839,576            | \$1,316,554                  | \$1,074,875                       | \$241,679                           | (\$476,978)                                      | 2,535.0     | 37.8%     |
| 32358             | FREEMAN                                  | \$227,754            | \$710,388                    | \$724,765                         | (\$14,377)                          | (\$482,634)                                      | 906.0       | 23.4%     |
| 27083             | UNIVERSITY PLACE                         | \$2,437,886          | \$2,994,042                  | \$2,583,423                       | \$410,619                           | (\$556,157)                                      | 5,641.0     | 35.4%     |
| 32361             | EAST VALLEY (SPK)                        | \$3,560,990          | \$4,214,054                  | \$3,858,998                       | \$355,057                           | (\$653,064)                                      | 4,005.0     | 55.0%     |
| 16049             | CHIMACUM                                 | \$534,306            | \$1,232,973                  | \$1,103,120                       | \$129,853                           | (\$698,667)                                      | 812.0       | 50.5%     |
| 15201             | OAK HARBOR                               | \$2,980,689          | \$3,680,659                  | \$3,319,909                       | \$360,750                           | (\$699,970)                                      | 6,009.0     | 38.3%     |
| 18100             | BREMERTON                                | \$4,204,871          | \$4,935,110                  | \$4,520,024                       | \$415,086                           | (\$730,239)                                      | 4,795.0     | 64.5%     |
| 39208             | WEST VALLEY (YAK)                        | \$2,483,976          | \$3,239,799                  | \$3,017,185                       | \$222,613                           | (\$755,823)                                      | 5,514.0     | 44.3%     |
|                   | Educational Service District 112         | \$0                  | \$761,035                    | \$0                               | \$761,035                           | (\$761,035)                                      | -           | 0.0%      |
| 38267             | PULLMAN                                  | \$1,494,871          | \$2,266,376                  | \$2,028,298                       | \$238,078                           | (\$771,505)                                      | 2,764.0     | 31.1%     |
| 19401             | ELLENSBURG                               | \$2,226,655          | \$3,004,911                  | \$2,735,028                       | \$269,883                           | (\$778,256)                                      | 3,355.0     | 37.2%     |
| 08404             | WOODLAND                                 | \$1,509,297          | \$2,289,403                  | \$1,205,679                       | \$1,083,723                         | (\$780,106)                                      | 2,494.0     | 46.0%     |
| 31311             | SULTAN                                   | \$789,314            | \$1,665,999                  | \$1,509,904                       | \$156,095                           | (\$876,685)                                      | 1,953.0     | 55.9%     |
| 32326             | MEDICAL LAKE                             | \$710,741            | \$1,607,821                  | \$1,483,985                       | \$123,836                           | (\$897,081)                                      | 1,869.0     | 37.6%     |
| 34002             | YELM                                     | \$3,455,543          | \$4,417,118                  | \$3,494,694                       | \$922,424                           | (\$961,575)                                      | 5,757.0     | 44.9%     |
| 27344             | ORTING                                   | \$1,182,778          | \$2,152,233                  | \$1,951,877                       | \$200,357                           | (\$969,456)                                      | 2,723.0     | 32.8%     |
| 27404             | EATONVILLE                               | \$591,075            | \$1,748,317                  | \$1,560,527                       | \$187,790                           | (\$1,157,242)                                    | 1,979.0     | 40.7%     |
| 27417             | FIFE                                     | \$1,718,219          | \$2,893,449                  | \$2,488,562                       | \$404,887                           | (\$1,175,231)                                    | 3,845.0     | 46.4%     |
| 27416             | WHITE RIVER                              | \$565,528            | \$1,813,810                  | \$1,342,318                       | \$471,492                           | (\$1,248,283)                                    | 4,000.0     | 27.5%     |
| 04129             | LAKE CHELAN                              | \$746,694            | \$2,023,279                  | \$1,913,556                       | \$109,723                           | (\$1,276,585)                                    | 1,385.0     | 61.2%     |
| 06122             | RIDGEFIELD                               | \$778,089            | \$2,112,467                  | \$2,112,467                       | \$0                                 | (\$1,334,379)                                    | 3,422.0     | 22.6%     |
| 31025             | MARYSVILLE                               | \$5,210,908          | \$6,614,385                  | \$5,231,319                       | \$1,383,066                         | (\$1,403,476)                                    | 10,547.0    | 49.2%     |
| 06101             | LA CENTER                                | \$206,951            | \$1,696,560                  | \$1,696,560                       | \$0                                 | (\$1,489,609)                                    | 1,712.0     | 22.8%     |
| 29103             | ANACORTES                                | \$975,459            | \$2,509,392                  | \$2,294,803                       | \$214,589                           | (\$1,533,932)                                    | 2,732.0     | 25.2%     |
| 32363             | WEST VALLEY (SPK)                        | \$1,854,889          | \$3,439,597                  | \$3,082,284                       | \$357,313                           | (\$1,584,708)                                    | 3,609.0     | 52.5%     |
| 37504             | LYNDEN                                   | \$1,112,328          | \$2,715,773                  | \$2,509,081                       | \$206,693                           | (\$1,603,446)                                    | 3,518.0     | 33.9%     |
| 13161             | MOSES LAKE                               | \$6,367,989          | \$8,105,512                  | \$7,569,598                       | \$535,913                           | (\$1,737,522)                                    | 8,795.0     | 64.3%     |
| 06114             | EVERGREEN (CLARK)                        | \$18,124,164         | \$19,925,171                 | \$14,925,728                      | \$4,999,442                         | (\$1,801,007)                                    | 24,836.0    | 49.7%     |
| 29101             | SEDRO-WOLLEY                             | \$2,225,283          | \$4,152,336                  | \$3,404,476                       | \$747,859                           | (\$1,927,053)                                    | 4,560.0     | 50.6%     |
| 31401             | STANWOOD                                 | \$1,464,999          | \$3,494,491                  | \$2,800,511                       | \$693,980                           | (\$2,029,493)                                    | 4,785.0     | 29.2%     |
| 27403             | BETHEL                                   | \$11,386,697         | \$13,464,774                 | \$8,944,049                       | \$4,520,724                         | (\$2,078,077)                                    | 20,004.0    | 51.0%     |
| 32354             | MEAD                                     | \$3,724,196          | \$5,805,565                  | \$5,575,118                       | \$230,447                           | (\$2,081,369)                                    | 10,626.0    | 29.8%     |
| 27343             | DIERINGER                                | \$336,776            | \$2,453,660                  | \$2,307,444                       | \$146,216                           | (\$2,116,884)                                    | 1,530.0     | 14.9%     |
| 37502             | FERNDALE                                 | \$3,147,348          | \$5,291,585                  | \$4,693,958                       | \$597,627                           | (\$2,144,236)                                    | 4,705.0     | 45.5%     |
| 06112             | WASHOUGAL                                | \$1,417,862          | \$3,746,202                  | \$3,351,876                       | \$394,326                           | (\$2,328,340)                                    | 3,219.0     | 35.8%     |
| 31002             | EVERETT                                  | \$10,183,373         | \$12,608,703                 | \$10,266,190                      | \$2,342,513                         | (\$2,425,330)                                    | 20,527.0    | 38.6%     |
| 27001             | STEILACOOM                               | \$1,022,818          | \$3,623,697                  | \$3,205,991                       | \$417,707                           | (\$2,600,880)                                    | 3,365.0     | 24.0%     |
| 34111             | OLYMPIA                                  | \$4,765,430          | \$7,537,095                  | \$6,424,478                       | \$1,112,617                         | (\$2,771,666)                                    | 10,164.0    | 31.3%     |
| 06098             | HOCKINSON                                | \$228,811            | \$3,007,204                  | \$2,812,656                       | \$194,548                           | (\$2,778,393)                                    | 2,022.0     | 19.1%     |
| 03400             | RICHLAND                                 | \$6,068,078          | \$9,019,225                  | \$7,795,602                       | \$1,223,623                         | (\$2,951,147)                                    | 13,908.0    | 31.6%     |
| 18303             | BAINBRIDGE ISLAND                        | \$308,526            | \$3,275,946                  | \$2,959,869                       | \$316,077                           | (\$2,967,420)                                    | 3,843.0     | 7.4%      |
| 31004             | LAKE STEVENS                             | \$2,396,937          | \$5,549,231                  | \$4,578,227                       | \$971,004                           | (\$3,152,293)                                    | 9,381.0     | 25.0%     |
| 34003             | NORTH THURSTON                           | \$7,459,960          | \$10,877,596                 | \$8,843,117                       | \$2,034,479                         | (\$3,417,637)                                    | 15,293.0    | 43.3%     |
| 31015             | EDMONDS                                  | \$8,991,796          | \$12,590,647                 | \$7,097,868                       | \$5,492,778                         | (\$3,598,851)                                    | 21,076.0    | 36.4%     |
| 31016             | ARLINGTON                                | \$1,656,012          | \$5,396,847                  | \$4,488,495                       | \$908,352                           | (\$3,740,835)                                    | 5,783.0     | 34.2%     |
| 17412             | SHORELINE                                | \$3,183,637          | \$7,065,187                  | \$6,005,309                       | \$1,059,878                         | (\$3,881,550)                                    | 9,708.0     | 25.6%     |
| 18400             | NORTH KITSAP                             | \$2,146,732          | \$6,141,240                  | \$5,754,203                       | \$387,036                           | (\$3,994,508)                                    | 5,973.0     | 32.3%     |
| 17407             | RIVERVIEW                                | \$482,405            | \$4,592,587                  | \$3,989,231                       | \$603,356                           | (\$4,110,183)                                    | 3,337.0     | 12.6%     |
| 34033             | TUMWATER                                 | \$2,129,714          | \$6,676,634                  | \$5,776,888                       | \$899,746                           | (\$4,546,920)                                    | 6,438.0     | 32.1%     |
| 27320             | SUMNER                                   | \$2,822,956          | \$7,416,690                  | \$6,491,226                       | \$925,464                           | (\$4,593,734)                                    | 10,000.0    | 29.2%     |
| 17400             | MERCER ISLAND                            | \$314,965            | \$5,239,152                  | \$4,916,052                       | \$323,100                           | (\$4,924,187)                                    | 4,423.0     | 3.5%      |

|          |                   | A                    | B                            | B1                                | B2                                  | A minus B  | 2020-21 SY  |           |
|----------|-------------------|----------------------|------------------------------|-----------------------------------|-------------------------------------|--|-------------|-----------|
| CoDistID | District          | ESSER Round II Final | Combined State Stabilization | Enrollment Stabilization Proposal | Transportation Stabilization SB5128 | ESSER Round II less Combined State Stabilization | Student FTE | Poverty % |
| 00000    | Total             | \$742,367,061        | \$770,120,376                | \$633,520,077                     | \$136,600,299                       |  | 1,110,968.0 | 50.9%     |
| 31103    | MONROE            | \$1,894,546          | \$7,374,160                  | \$6,797,586                       | \$576,574                           | (\$5,479,614)                                    | 6,764.0     | 27.7%     |
| 17410    | SNOQUALMIE VALLEY | \$1,646,315          | \$7,288,907                  | \$6,391,271                       | \$897,636                           | (\$5,642,592)                                    | 7,236.0     | 9.3%      |
| 18401    | CENTRAL KITSAP    | \$4,082,962          | \$9,860,571                  | \$8,379,306                       | \$1,481,265                         | (\$5,777,609)                                    | 11,733.0    | 35.8%     |
| 06117    | CAMAS             | \$671,620            | \$6,778,712                  | \$6,072,254                       | \$706,458                           | (\$6,107,093)                                    | 7,451.0     | 13.8%     |
| 17409    | TAHOMA            | \$752,392            | \$7,593,891                  | \$6,606,250                       | \$987,641                           | (\$6,841,499)                                    | 9,056.0     | 13.7%     |
| 06119    | BATTLE GROUND     | \$5,480,528          | \$13,170,530                 | \$11,587,739                      | \$1,582,791                         | (\$7,690,002)                                    | 13,109.0    | 32.1%     |
| 31201    | SNOHOMISH         | \$1,024,759          | \$9,833,908                  | \$8,333,661                       | \$1,500,247                         | (\$8,809,149)                                    | 9,878.0     | 18.0%     |
| 17417    | NORTHSHORE        | \$2,099,848          | \$12,072,116                 | \$8,947,774                       | \$3,124,342                         | (\$9,972,268)                                    | 23,339.0    | 13.4%     |
| 27401    | PENINSULA         | \$1,265,628          | \$11,598,182                 | \$10,378,400                      | \$1,219,781                         | (\$10,332,554)                                   | 9,366.0     | 20.3%     |
| 27003    | PUYALLUP          | \$9,324,708          | \$19,930,239                 | \$17,462,205                      | \$2,468,034                         | (\$10,605,531)                                   | 23,146.0    | 36.2%     |
| 17405    | BELLEVUE          | \$6,333,922          | \$21,762,051                 | \$18,775,334                      | \$2,986,717                         | (\$15,428,130)                                   | 20,715.0    | 16.5%     |
| 17414    | LAKE WASHINGTON   | \$3,405,560          | \$23,181,008                 | \$19,971,407                      | \$3,209,601                         | (\$19,775,448)                                   | 31,237.0    | 9.5%      |
| 17411    | ISSAQUAH          | \$2,025,213          | \$22,261,498                 | \$20,032,054                      | \$2,229,444                         | (\$20,236,285)                                   | 21,084.0    | 8.6%      |