

2016 VHS Levy Board Work Plan
 Standard Meeting Schedule: 10:15 am – 12:15pm

Vets Board – 3rd Thurs every other month
 HS Board – 4th Weds every other month
 Joint Board – 4th Thurs/Quarter

Month	Meeting Agenda Items
January	<u>Joint (1/28/2016) - WorkSource Renton</u> <ul style="list-style-type: none"> • 2.5.A FACT Implementation Plan • <u>Presentation:</u> Levy 101 • Rick Ybarra, Dept. of Executive Services
February	<u>VCOB: (2/18/2016) – Rainier Beach Branch Library</u> <ul style="list-style-type: none"> • Board leadership selection • <u>Presentation:</u> RVI / Ending Veterans Homelessness - Successes & Challenges • Review and discuss Annual Work Plan • DCHS Legislative Priorities
March	<u>RHSCOB (3/23/2016) – Field Trip: Homeless Shelter Site or Kent Library</u> <ul style="list-style-type: none"> • Tour of Facility/ Program discussion • Board Leadership selection • Review and discuss Annual Work Plan • DCHS Legislative Priorities
April	<u>Joint (4/28/2016) – King County Administration Building</u> <ul style="list-style-type: none"> • Levy Renewal Update • Year-End 2015 Fiscal Update • Legislative Update • Boards Policies and Procedures
May	<u>VCOB (5/19/2016) – WorkSource Renton, Room C</u> <ul style="list-style-type: none"> • <u>Presentation:</u> Military Sexual Trauma - VTSC • RVI Update – King County Veterans Consortium • 1st Quarter 2016 Fiscal Update
June	<u>RHSCOB (6/22/2016) – Chinook Rm 124</u> <ul style="list-style-type: none"> • <u>Presentation:</u> All Home (CEH) Strategic Plan, Kira Zylstra • 1st Quarter 2016 Fiscal Update, Joe Hall
July	<u>Joint (7/28/2016) – Bellevue Library – Room 3</u> <ul style="list-style-type: none"> • <u>Presentation:</u> Coordinated Entry, Hedda McLendon? OR • <u>Presentation:</u> Leo Flor coordinating, presentation Levy 101 (refer to the four pages of cumulative data from annual report), 10 slides
August	<u>VCOB (8/18/2016) - WorkSource Renton, Room C</u> <ul style="list-style-type: none"> • <u>Panel Presentation:</u> Veteran’s Services: Successes & Unmet Needs • RVI Update • 2nd Quarter Fiscal Update • Vets Legislative Issues
September	<u>RHSCOB (9/28/2016)</u> <ul style="list-style-type: none"> • <u>Panel Presentation:</u> Families at Risk: Successes & Unmet Needs • 2nd Quarter Fiscal Update
October	<u>RHSCOB (10/26/2016)</u> <ul style="list-style-type: none"> • <u>Panel Presentation:</u> Homeless Services: Successes & Unmet Needs • 2017 Workplan Planning
November	<u>VCOB (11/17/2016)</u> <ul style="list-style-type: none"> • <u>Presentation:</u> Program Update • RVI Update • 2017 Workplan Planning • 3rd Quarter Fiscal Update
December	<u>Joint (12/8/2016) – second Thurs in Dec):</u> <ul style="list-style-type: none"> • Mid-Levy Data Report – Jon Hoskins • 2016 Mid-Year Report Review - Celebrate achievements • Fiscal and Evaluation Committee • 3rd Quarter Fiscal Update
To Reschedule	<ul style="list-style-type: none"> • <u>Training:</u> Effective Presentations on Levy (w/ PowerPoint) • Levy Training Practice