

STATE OF WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES Home and Community Living Administration

PO Box 45310, Olympia, WA 98504-5310

July 7th, 2025

TO: Children's Community Residential Service Providers

FROM: Melanie Ingram, Children's Residential and Stabilization Services Unit Manager Developmental Disabilities Community Services

SUBJECT: Children's Residential Services Legislative Appropriated Rate Increase

The 2025-27 biennial budget authorizes a 2.2% rate increase beginning July 1, 2025. Reimbursement for Children's Residential Services is comprised of 5 cost centers. These include administrative costs, basic expenses, community inclusion funds, training and consultant costs and instruction and support services. The rate increase will be applied as outlined below:

Administrative cost: There is no increase applied to this cost center.

Basic Expenses: There is no increase applied to this cost center.

Community Inclusion funds: There is no increase applied to this cost center.

Consultant cost: There is no increase applied to consultant costs.

Training Costs: 2.2% increase will be applied to the total hourly rate reimbursement for training as outlined below. Funds added into the contract will be calculated by multiplying the daily ISS hours X the rate below based upon your urban designation. Costs not covered in this change include: Trainer reimbursement and nurse delegation training.

LSR Program Managers		
Non MSA	\$1.03	
MSA	\$1.05	
King	\$1.10	

Direct Care/Lead Staff		
Non MSA	\$0.69	
MSA	\$0.71	
King	\$0.73	

Instruction and support services: 2.2% increase will be applied to this cost center.

DDCS Direct Care/Lead Staff Benchmark Increase (LSR)	Current	July 1, 2025
Non-MSA	\$ 28.93	\$ 29.57
MSA	\$ 29.43	\$ 30.08
King	\$ 30.35	\$ 31.02

DDCS Program Manager Benchmark Increase (LSR)	Current	July 1, 2025
Non-MSA	\$ 41.66	\$ 42.58
MSA	\$ 42.37	\$ 43.30
King	\$ 43.77	\$ 44.73

We recognize the significance of the work you do each day. We hope this increase in rate, will aid in providing long-term and stable supports to children and their families. Thank you for your continued partnership with the Developmental Disabilities Community Services.

Thank you,

Melanie Ingram