



December 3, 2025
Monthly Meeting

AGENDA



- Welcome & Introductions
- Principal & Assistant Principals Update
- Executive Board Updates
 - President Update
 - Treasurer Update
 - Secretary Update
 - Vice President Update
- Open Floor

PRINCIPAL & ASSISTANT PRINCIPALS UPDATE



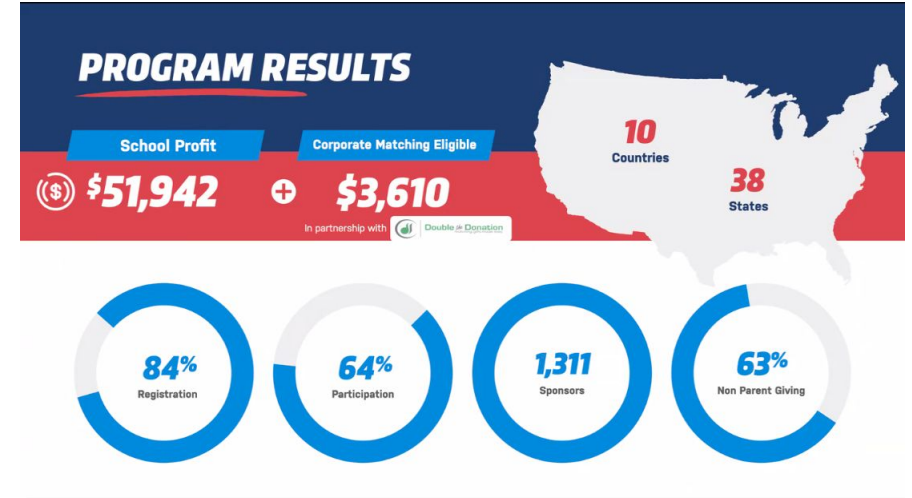
- Renovation Update—Mr. Taylor
 - Starting this Summer, Ready for Fall 2028 (2 Years)
 - Will be prepping this spring (placing quads on field, etc.)
- Testing Updates—Mr. Wolf
 - BOY & MOY testing & results
 - SOLs: Spring 2025 for grades 3-6
- FLE/HGD Update—Mr. Wolf
- Recap of November events & feedback opportunity—Ms. Tapper
 - Thanksgiving Lunch
 - Family Engagement Night
- Looking Ahead—Ms. Tapper
 - We are becoming a Purple Star School
 - Green Flag School & Recycling Plans

EXECUTIVE BOARD UPDATES

President



- 2025 Boosterthon Success
 - Raised \$51,942 (\$10K under last year)
 - Similar participation rate
 - 2025: 84% registration, 64% participation
 - 2024: 90% registration, 67% participation
 - Given challenges our community faced, we are SO proud to share this success and to give back to the Willow Springs community.
 - Families attended, everyone received spirit wear, inclusion was a primary focus
 - 12 new benches have already been ordered to arrive over the next week or so!
 - 2026 dates: October 13 -October 21



EXECUTIVE BOARD UPDATES

President



- In October, the FCCPTA Treasurer shared new guidance, *Appropriate & Equitable Use of PTA Funds* to help PTAs make mission-driven, transparent, and fair spending decisions.
- Key guidance that may most affect us:
 - Every expenditure should directly or indirectly support student success and strengthen the school community. **(Q: Faculty appreciation efforts)**
 - PTA funds should not cover school system obligations such as facility upgrades, curriculum materials, or staff salaries (e.g., water fountains, whiteboards, textbooks, or teacher pay). *With exceptions **(Q: Supplementary technology)**
 - PTAs should aim to spend most funds within the year they are raised, while carrying over 10–20% of the annual budget to ensure continuity for the next school year.

EXECUTIVE BOARD UPDATES

President



- Using this as guidance for moving forward, continuing as planned for now.
- Asking questions for clarification on this guidance and have been transparent with the Willow Springs team.
- Exploring what other options may be available to invest in the school, such as a discretionary fund, additional assemblies, family engagement programming.
- Feel free to email treasurer or president (at)willowspringspta.net to review the guidance or ask any questions.

EXECUTIVE BOARD UPDATES

Treasurer



Code		25/26 Budget	25/26 Actual
	OPENING BALANCE (7/1/2024)	\$ 103,771	\$103,770.65
	REVENUE		
5400	Membership Dues	\$ 1,500	\$860.00
5405	Clubs		
	Garden Green Club	\$ 1,200	\$1,050.00
	Jump Rope Club	\$ 2,000	\$3,000.00
	Math Club 5th/6th	\$ -	
	Rubix Club	\$ 500	
	Mindfulness Club	\$ 1,200	\$1,840.00
	Drama Club	\$ 1,000	
	Total Clubs	\$ 5,900	\$ 5,890
5410	Boosterthon	\$ 50,000	\$51,907.28
5420	Silent Auction	\$ 4,000	
5430	Community Events		
	Bingo	\$ 500	\$347.00
	Movie Night	\$ 500	\$655.00
	Restaurant Night	\$ 200	\$0.00
	Glow Party	\$ 500	
	Read Across the World Night	\$ 500	
	Total Community Events	\$ 2,200	\$ 1,002
5440	Direct Donations		
	Individual		
	Corporate		\$240.00
	Foundation	\$ 2,000	
	Total Direct Donations	\$ 2,000	\$240.00
5450	Indirect Fundraising	\$ 1,000	\$6.99
5460	Spirit Wear Sales	\$ 1,500	\$1,952.13
5470	Yearbook Sales	\$ 1,000	
5480	Campus Survival		\$938.00
5490	Miscellaneous Income	\$ 100	\$131.35
	TOTAL REVENUE	\$ 69,200	\$ 62,928

EXECUTIVE BOARD UPDATES

Treasurer



EXPENSES			
2500	Administrative		
	PTA Insurance	\$ 700	
	Quickbooks	\$ 299	
	Web Hosting	\$ 250	
	Membership Fees	\$ 600	\$404.94
	Accounting Services	\$ 250	\$100.85
	Miscellaneous Admin Expenses	\$ 750	\$120.33
	Total Administrative	\$ 2,849	\$ 626
2510	Clubs		
	Garden Club	\$ 1,200	\$787.58
	Jump Rope Club	\$ 2,000	\$699.50
	Math Club 5th/6th	\$ -	
	Rubix Club	\$ 500	
	Mindfulness Club	\$ 1,200	
	Total Clubs	\$ 4,900	\$ 1,487
2520	Boosterthon	\$ 8,000	\$7,004.29
2530	Spirit Wear	\$ 1,250	\$1,225.50
2540	Community Events		
	Bingo	\$ 600	\$555.08
	Movie Night	\$ 900	\$942.71
	Farm Animal Visit	\$ 400	
	Glow Party	\$ 1,000	
	Spirit Night	\$ 1,500	
	Bike/Walk/Roll Events	\$ 250	\$123.73
	Other Community Events	\$ 250	
	Total Community Events	\$ 4,900	\$ 1,622
	Educational Enrichment		
2550	Field Trips		
2559	Kindergarten	\$ 1,136	\$568.00
2551	1st Grade	\$ 590	
2552	2nd Grade	\$ 620	
2553	3rd Grade	\$ 1,100	
2554	4th Grade	\$ 6,700	
2555	5th Grade	\$ 1,160	
2556	6th Grade	\$ 1,160	\$1,160.00
	Total Field Trips	\$ 12,466	\$ 1,728

EXECUTIVE BOARD UPDATES

Treasurer



2560	Curriculum Events		
2569	Kindergarten	\$ 300	
2561	1st Grade	\$ 300	
2562	2nd Grade	\$ 300	
2563	3rd Grade	\$ 450	
2564	4th Grade	\$ 600	
2565	5th Grade	\$ 700	
2566	6th Grade	\$ 3,000	
	Total Curriculum Events	\$ 5,650	\$ -
2570	Special Education Support	\$ 4,000	
2580	Specials Support		
2581	Music	\$ 2,000	
2582	Art	\$ 2,000	\$186.99
2583	Band	\$ 2,000	
2584	Language Arts/FLES	\$ 2,000	\$1,500.00
2585	Physical Education	\$ 2,000	\$1,756.86
2586	Library	\$ 12,500	\$491.02
2587	Technology	\$ 1,000	
	Total Specials Support	\$ 23,500	\$ 3,935
2590	Other Educational Enrichment		
	Kindergarten		
	1st Grade		\$618.75
	2nd Grade		
	3rd Grade		\$447.35
	4th Grade		
	5th Grade		
	6th Grade		
	Miscellaneous Ed. Enrichment	\$ 5,000	
	Total Other Ed. Enrichment	\$ 5,000	\$ 1,066
	Faculty & Staff Support		
2600	Teacher Supply Allowance		
2609	Kindergarten	\$ 750	
2601	1st Grade	\$ 750	
2602	2nd Grade	\$ 750	
2603	3rd Grade	\$ 1,500	\$250.00
2604	4th Grade	\$ 1,500	
2605	5th Grade	\$ 1,500	\$250.00
2606	6th Grade	\$ 1,500	\$477.66
2607	Resource	\$ 4,750	\$935.46
2608	Special Education	\$ 2,750	
	Total Teacher Supply Allowance	\$ 15,750	\$ 1,913
2610	Appreciation Events		
	Bus Drivers	\$ 500	
	Back to School Week	\$ 1,000	\$613.62
	Faculty Appreciation Week	\$ 5,000	
	Other Appreciation Events	\$ 1,500	\$130.00
	Total Appreciation Events	\$ 8,000	\$ 744
	Student & Family Support		
2620	Student Activity Scholarships	\$ 500	
2630	Forgot-My-Lunch Fund	\$ 100	
2640	Volunteer Appreciation	\$ 500	
2650	Watch D.O.G.S.		
2660	Patrols	\$ 700	
2670	Field Day		
2680	Morning News	\$ 500	
	School Support		
2690	Hardware Improvements	\$ 15,000	\$215.62
2695	New Teacher Support (Mukherjee)	\$ 500	\$122.65
2700	School-Wide Software	\$ 4,500	\$650.70
2705	Contracts		\$3,010.40
2710	Yearbook	\$ 50	
3000	Special Request Fund		
	TOTAL EXPENSES	\$ 118,615	\$ 25,350
	NET OPERATING	\$ (49,415)	\$ 37,578
	NET BALANCE	\$ 54,356	\$ 141,349

EXECUTIVE BOARD UPDATES

Secretary



- Mark your calendars for Glow Night!
 - January 23, 2026
 - Cat Covi will be leading coordination
- Holiday Appreciation Week
 - December 15 - 19th

EXECUTIVE BOARD UPDATES

Vice President



- Bingo Night - Nov 14
 - Good turnout with lots of new families!
 - Girl Scouts collected and donated to Food for Others
- Spirit Night - March 2026
 - Planning underway
 - Alicia Chavez and Elizabeth Shapiro are coordinating
- Activity Clubs
 - Gearing up for January
 - Stay tuned for another Mindfulness Club session and Chess Club

OPEN FLOOR

- Additional items to raise
- Questions



KEEP IN TOUCH



- How to reach us:

- President@willowspringspta.net
- VicePresident@willowspringspta.net
- Treasurer@willowspringspta.net
- Secretary@willowspringspta.net





**WILLOW
SPRINGS**
PARENT TEACHER ASSOCIATION

NEXT MEETING
Wed. January 14th
7:00-8:00PM
In-Person