

Willow Springs PTA

BUDGET OVERVIEW: 2019-2020 BUDGET - FY20 P&L

July 2019 - June 2020

	TOTAL
Revenue	
Book Fair	1,000.00
Boosterthon	42,000.00
Directory Sales	200.00
Donations (Undesignated)	1,000.00
Effortless Fundraising	1,200.00
Family Fun Nights	
Bingo	1,000.00
Movie Nights	500.00
Restaurant Events	1,000.00
Sports/Spirit Night	1,000.00
Total Family Fun Nights	3,500.00
Fun Fair	
Silent Auction	8,000.00
Total Fun Fair	8,000.00
Funds from prior years	15,000.00
Hassle Free Fundraising	12,000.00
Membership Dues	1,500.00
Miscellaneous Income	100.00
Spiritwear / Spirit Items	1,000.00
Yearbook	150.00
Total Revenue	\$86,650.00
GROSS PROFIT	\$86,650.00
Expenditures	
Administrative	1,500.00
Community Support	
Sixth Grade Service Project	300.00
World Festival	3,000.00
Total Community Support	3,300.00
Cultural Arts	2,500.00
Education Enrichment	
Continental Math Program	580.00
Discretionary Need Based Funds	500.00
Field Trips	8,500.00
Library Fund	5,000.00
Other Education Enrichment	1,000.00
Total Education Enrichment	15,580.00
Field Day	300.00
Forgot-my-Lunch Fund	200.00
Grade Level Curriculum Events	
0 Kindergarten	300.00
1st grade	300.00
2nd grade	225.00

	TOTAL
3rd grade	450.00
4th grade	600.00
5th grade	700.00
6th grade	1,700.00
Total Grade Level Curriculum Events	4,275.00
Improvements	25,000.00
Morning News	500.00
Patrols	500.00
Physical Fitness Fund	2,000.00
Scholarships - FCCPTA & ANG	200.00
Staff Appreciation	
First Day Lunch	1,000.00
Staff Appreciation Week	3,500.00
Total Staff Appreciation	4,500.00
Teacher's Supply Allowance	
0 Kindergarten	
K - Burgoyne	225.00
K - Lee	225.00
K - Pappano	225.00
K - Shin	225.00
Total 0 Kindergarten	900.00
1st Grade	
1 - Barkouk	225.00
1 - Harris	225.00
1 - O'Connor	225.00
1 - Vila	225.00
Total 1st Grade	900.00
2nd Grade	
2 - Bullen	225.00
2 - Creek	225.00
2 - Mathias	225.00
2 - Miller	225.00
2 - Willison	225.00
Total 2nd Grade	1,125.00
3rd Grade	
3 - Cain	225.00
3 - Carroll	225.00
3 - Mattocks	225.00
3 - Park	225.00
3 - St. Clair	225.00
3 - Stavros	225.00
3 - VanDerHorst	225.00
Total 3rd Grade	1,575.00
4th Grade	
4 - Bay	225.00
4 - Campen	225.00
4 - Chami	225.00
4 - Iyer	225.00
4 - Martin	225.00

	TOTAL
4 - Spicer	225.00
4 - Styles	225.00
Total 4th Grade	1,575.00
5th Grade	
5 - Li	225.00
5 - McGeary	225.00
5 - Mikesell	225.00
5 - Mott	225.00
5 - Stough	225.00
Total 5th Grade	1,125.00
6th Grade	
6 - Betsill	225.00
6 - Haynes	225.00
6 - McLaughlin	225.00
6 - Miskovich	225.00
6 - Panczyszyn	225.00
6 - Raymond	225.00
6 - Trogdon	225.00
Total 6th Grade	1,575.00
Resource Teachers	
RE - Aban - Strings	225.00
RE - Berra - Music	225.00
RE - Burda - PE	225.00
RE - Cropper - ESOL	225.00
RE - Golden - FLES	225.00
RE - Hamilton - Reading	225.00
RE - Heslep - Art	225.00
RE - Holland - Art	225.00
RE - Hurley - Library	225.00
RE - Lee - STEAM	225.00
RE - Maltese - STEAM	225.00
RE - Mary Pat Peri - Speech	225.00
RE - O'Bryant - Instructional Coach	225.00
RE - Rosas - FLES	225.00
RE - Seminario - Counselor	225.00
RE - Shelton - Counselor	225.00
RE - Silvis - PE	225.00
RE - VanHorne	225.00
RE - Venne - Strings	225.00
RE - Young - Music	225.00
Total Resource Teachers	4,500.00
Special Education Teachers	
SP - Baker	225.00
SP - Boger	225.00
SP - Chaar	225.00
SP - Chambers	225.00
SP - Konstanov	225.00
SP - Mays	225.00
SP - Nicolas	225.00

	TOTAL
SP - Solitro	225.00
SP - Yeany	225.00
Total Special Education Teachers	2,025.00
Total Teacher's Supply Allowance	15,300.00
Technology	5,000.00
Volunteer Appreciation	1,000.00
WATCH D.O.G.S	600.00
Total Expenditures	\$82,255.00
NET OPERATING REVENUE	\$4,395.00
NET REVENUE	\$4,395.00