

SUBJECT:	ALL In Spending Plan
FROM:	Dr. Lisa Coons, Superintendent of Public Instruction
TO:	Division Superintendents
DATE:	September 22, 2023

On September 14, Governor Youngkin signed <u>HB 6001/SB 6001</u>, which included a significant investment in public education. As noted in the <u>September 14 edition of the Virginia Education</u> <u>Update</u>, this approved budget provides one-time state per pupil funding for the implementation of the Virginia Literacy Act, learning loss, and to combat chronic absenteeism. This amendment increases state funding to school divisions by \$418.3 million in fiscal year 2024.

The Governor recommended that school divisions focus on an "ALL In" approach that uses 70 percent of allocated funds on Grade 3-8 high-intensity tutoring (see playbook <u>here</u>), 20 percent on the Virginia Literacy Act (VLA), and 10 percent on chronic absenteeism. Completion of a division spending plan will be the first step in meeting annual reporting requirements.

To received allocated funds, school divisions must complete the attached spending plan, certified by the superintendent, outlining the priority uses for ALL In VA (attached). Once approved by the Superintendent of Public Instruction, VDOE will begin disbursing the school division's funding allocation on a recurring, semi-monthly basis through June 30, 2024. School divisions do not need to request reimbursement. Any remaining funds may be carried over to fiscal year 2025 if the school division certifies it will participate in the At-Risk Add-on program during the 2024-2026 biennium.

Approved spending plans will be posted on the ALL In VA webpage on the VDOE website.

Send completed spending plans to the VDOE budget office at <u>doebudgetoffice@doe.virginia.gov</u> with "ALL In Spending Plan and Certification" in the subject line. Questions may also be sent to this same inbox.

LC/KD