

Wales Ward Budget Summary 2023/24

In 2023/24 Wales Ward Members were responsible for the following devolved budgets:-

- £3,168 Community Leadership Fund (£1,584 per Councillor)
- £7,120 Capital Budget

Community Leadership Fund

Cllr Dominic Beck - Budget £1,584 plus £269.34 c/f = £1853.34		
Organisation	Activity	Amount
Kiveton Park & Wales CDT	Community Fridge Freezer	364.99
KPW History Society	Memorial Board for Aircraft which crashed in Kiveton in 1951	350.00
Your Mag	Article in Newsletter	55.47
Kiveton Park & Wales Village Hall	Cooker hood and installation costs	219.61
Kiveton Park FC	Coach development	240.00
Wales Methodist Church	Soup and song sessions by Lost Chord	500.00
Your Mag	Article in Newsletter	64.00
Wales Community Theatre	Chapel Hire	23.27
Viking Way	Refreshments for Open Day 13.3.24	35.75
	TOTAL	£1,853.09
Cllr Marnie Havard - Budget £1,584 plus £269.33 c/f = £1,853.33		
Organisation	Activity	Amount
Kiveton Park & Wales CDT	Community Fridge Freezer	364.99

KPW History Society	Memorial Board for Aircraft which crashed in Kiveton in 1951	350.00
Your Mag	Article in Newsletter	55.48
Kiveton Park & Wales Village Hall	Cooker hood and installation costs	219.61
Kiveton Park FC	Coach development	240.00
Wales Methodist Church	Soup and song sessions by Lost Chord	500.00
Your Mag	Article in Newsletter	64.00
Wales Community Theatre	Chapel Hire	23.25
Viking Way	Refreshments for Open Day 13.3.24	35.75
	TOTAL	£1,853.08

Capital £7,120 - £4,178.63 = £2,941

Organisation	Activity	Amount
Kiveton Park Cricket Club	6 x picnic benches	960.00
Waleswood Cricket Club	Disabled access - groundwork, brickwork and ramp	940.00
Harthill Cricket Club	Fencing	1000.00
	TOTAL	2,900.00

Contribution to Ward Priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
1. To support and develop initiatives to improve the local environment	1,169.20	0	1,169.20
2. To support and develop initiatives to improve residents mental and physical health and wellbeing	1718.95	0	1,718.95

3. Reduce anti-social behaviour and crime in the hotspot areas	0	0	0
4. To support local community and voluntary organisations	818.02	2,900.00	3,718.02
TOTAL	3,706.17	2,900.00	6,606.17

Contribution to Sectors

Wales Ward Councillors supported **9** community organisations in 2023/24 through their Ward Budget as well as providing additional services via public sector partners or purchasing items / equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	2,956.50	2,900.00	5,856.50
Public Sector	510.72		510.72
Private Sector	238.95		238.95
TOTAL	3,706.17	2,900.00	6,606.17