

Aston & Todwick Ward Budget Summary 2023/24

In 2023/24 Aston & Todwick Ward Members were responsible for the following devolved budgets:-

- £3,168 Community Leadership Fund (£1,584 per Councillor)
- £7,120 Capital Budget

Community Leadership Fund

Cllr Joshua Bacon - Budget £1,584 + £375.33 c/f = £1959.33		
Organisation	Activity	Amount
Solon Security	Crime Pop-up Event 31.5.23	130.45
5 th Age	Christmas Party	100.00
Aston Carnival	Christmas Event	250.00
Todwick Grey Matter	Running Costs for older peoples group	200.00
Florence Avenue	Greenspace activities	247.10
Aston cum Aughton Ladies Group	Afternoon Tea 19.2.24	100.00
Local Democracy Week	Book tokens and vouchers	102.00
Florence Avenue skip	17 th January, 2024	221.00
Aston All Saints C. of E School	Pond Project	105.88
	TOTAL	£1,456.43
Cllr Aaron Barker - Budget £1,584 + £495.32 c/f = £2,079.32		
Organisation	Activity	Amount
Solon Security	Crime Pop-up Event 31.5.23	130.45
5 th Age	Christmas Party	100.00

Aston Carnival	Christmas Event	250.00
Todwick Grey Matter	Running Costs for older peoples group	200.00
Florence Avenue	Greenspace activities.	247.10
Aston cum Aughton Ladies Group	Afternoon Tea 19.2.24	100.00
Local Democracy Week	Book tokens and vouchers	102.00
Florence Avenue skip	17 th January, 2024	221.00
Aston All Saints C. of E School	Pond Project	225.87
	TOTAL	£1,576.42

Capital £7,120 + £14,240 cf = £21,360

Organisation	Activity	Amount
RMBC Landscape Design	Contribution towards play area scheme at Aston	1,500.00
Speed Activated Signs	Worksop Road, Aston	3,630.00
Digital Bus Sign – SYPTE	1 x The Pastures, Todwick 1 x Worksop Road, Aston	15,126.46
Todwick Parish Council	Bowling Club Room	1,103.54
	TOTAL	£21,360.00

Contribution to Ward Priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
1. To develop and support initiatives around anti-social behaviour, crime and community safety, particularly in hotspot areas.	1160.90	1,103.54	2,264.44

2. To support residents and community organisations with the cost of living	0	0	0
3. To support and develop initiatives to improve the local environment	1267.95	16,626.46	17,894.41
4. To explore opportunities to engage and support local businesses	604.00	0	604.00
5. To develop and support initiatives around road safety	0	3,630.00	3,630.00
6. To develop and support initiatives to improve bus services	0	0	0
TOTAL	3,032.85	21,360.00	24,392.85

Contribution to Sectors

Aston & Todwick Ward Councillors supported 5 community organisations in 2023/24 through their Ward Budget as well as providing additional services via public sector partners or purchasing items / equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	1300.00	1,103.54	2,403.54
Public Sector	1732.85	20,256.46	21,989.30
Private Sector	0	0	0
TOTAL	3032.00	21,360.00	24,392.85