

Brinsworth Ward Budget Summary 2023/24

In 2023/24 Brinsworth Ward Members were responsible for the following devolved budgets:-

- £3,168 Community Leadership Fund (£1,584 per Councillor)
- £7,120 Capital Budget

Community Leadership Fund

Cllr Adam Carter - Budget £1,584 + £1926.34 cf = £3,510.34		
Organisation	Activity	Amount
Brinsworth Manor Infants	Skip	110.00
Brinsworth Townswomen Guild - CC	Trip to Cannon Hall	150.00
Brinsworth & Catcliffe History Group - CC	Room hire and speakers	250.00
Brinsworth Library - CC	Support weekly events/groups	198.53
The Good Companions - CC	Outing	154.00
The Rivers Team - CC	Schools Outreach Work	250.00
Brinsworth Art Group – CC	Art Tutor	250.00
Coronation Event	Various craft items	210.59
Brinsworth Academy	Allotment Project	250.00
Crafty Talk	Craft outing and afternoon tea	200.00
RMBC	Environmental day give aways	394.43
Commissioned by Cllrs	Extension to boxing sessions	270.00
Commissioned by Cllrs	Replacement tree at Millennium Park	83.03
Commissioned by Cllrs	Bulb Planting with Academy	66.13

Brinsworth Playgroup	Play mats, tables	110.82
Senior Social Club at Brinsworth Library	Increase game selection, stationary, quiz, mugs, teapot	152.71
Good Companions	Public Liability Insurance	48.00
Phoenix Sports & Social Club	Weight training renovation - flooring	422.00
	TOTAL	3,510.24

Cllr Charlotte Carter - Budget £1,584 + £1,926 cf = £3,3510

Organisation	Activity	Amount
Brinsworth Manor Infants	Skip	110.00
Brinsworth Townswomen Guild - CC	Trip to Cannon Hall	150.00
Brinsworth & Catcliffe History Group - CC	Room hire and speakers	250.00
Brinsworth Library - CC	Support weekly events/groups	198.54
The Good Companions - CC	Outing	154.00
The Rivers Team - CC	Schools Outreach Work	250.00
Brinsworth Art Group – CC	Art Tutor	250.00
Coronation Event	Various craft items	210.62
Brinsworth Academy	Allotment Project	250.00
Crafty Talk	Craft outing and afternoon tea	200.00
RMBC	Environmental day give aways	394.43
Commissioned by Cllrs	Extension to boxing sessions	270.00
Commissioned by Cllrs	Replacement tree at Millennium Park	83.02
Commissioned by Cllrs	Bulb Planting with Academy	66.13
Brinsworth Playgroup	Play mats, tables	110.82

Senior Social Club at Brinsworth Library	Increase game selection, stationary, quiz, mugs, teapot	152.71
Good Companions	Public Liability Insurance	48.00
Phoenix Sports & Social Club	Weight training renovation - flooring	422.00
	TOTAL	£3,510.27

Capital £7,120 + £3,764 cf = £10,844

Organisation	Activity	Amount
Brinsworth Manor Junior School	Grant – ovens and tools	1000.00
RMBC Street light	New light column – Broadway, Brinsworth	700.00
Brinsworth Parish Council	Play Equipment trim trail in Howarth Park and Basket swing	8,610.00
Rivers Team	Dishwasher	500.00
Phoenix Sports and Social Club	Weight training renovation – flooring	74.00
	TOTAL	10,884.00

Contribution to Ward Priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
1. A cleaner and greener Brinsworth	1,307.17		1,307.17
2. A safer Brinsworth		700.00	700.00
3. A community focused Brinsworth	3,607.70	1,500.00	5,107.70
4. A more active Brinsworth	2,105.64	8,684.00	10,789.64
TOTAL	7,020.51	10,884.00	17,904.51

Contribution to Sectors

Brinsworth Ward Councillors supported **13** community organisations in 2023/24 through their Ward Budget as well as providing additional services via public sector partners or purchasing items / equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	3,131.06	500.00	3,631.06
Public Sector	3,045.45	10,310.00	13,355.45
Private Sector	844.00	74.00	918.00
TOTAL	7,020.51	10,884.00	17,904.51