

Anston & Woodsetts Ward Budget Summary 2023/24

In 2023/24 Anston & Woodsetts Ward Members were responsible for the following devolved budgets:-

- £4,752 Community Leadership Fund (£1,584 per Councillor)
- £10,680 Capital Budget

Community Leadership Fund

Cllr Tim Baum-Dixon - Budget £1,584 plus £2,660.61 c/f = £4,244.61		
Organisation	Activity	Amount
35 th Rotherham Scouts	Maintenance of dangerous trees	356.00
South Anston Methodist Church	Wheelchair Ramp	250.00
West Bank Drive Roundabout	Rotavated shrubs and planting	418.24
Yeomans Way	Remove large shrubs, supply and spread top soil, seed areas and tidy up 2 trees	1671.41
Anston Park Infants	Outdoor Play Equipment	500.00
St James Church	Railings	366.67
Brookfield Mews, South Anston	Xmas tree	66.67
South Anston Guides	Room Hire	300.00
Thorpe in Bloom	Coronation garden upkeep	315.62
	TOTAL	£4,244.61
Cllr Drew Tarmey - Budget £1,584 plus £3,237.01c/f = £4,821.01		
Organisation	Activity	Amount
Land at Greenlands Park	20 x fruit trees and 20 fruit shrubs	2,570.00

35 th Rotherham Scouts	Maintenance of dangerous trees	356.00
South Anston Methodist Church	Wheelchair Ramp	250.00
West Bank Drive Roundabout	Rotavated shrubs and planting	418.23
Anston Park Infants	Outdoor Play Equipment	500.00
St James Church	Railings	366.67
Community Tree Project	Tree Whips	75.00
Brookfield Mews, South Anston	Xmas tree	66.67
Anston Cricket Club	Cricket balls, stumps, counters, kit bag	218.38
	TOTAL	£4,820.95

Cllr Tracey Wilson - Budget £1,584 plus £860.26 c/f = £2,444.26

Organisation	Activity	Amount
35 th Rotherham Scouts	Maintenance of dangerous trees	356.00
South Anston Methodist Church	Wheelchair Ramp	250.00
Tree works	South Anston Memorial Garden	650.26
Memorial Bench Plaque	Anston Medical Centre	49.75
West Bank Drive Roundabout	Rotavated shrubs and planting	418.23
Anston Park Infants	Outdoor Play Equipment	8.02
St James Church	Railings	366.66
Brookfield Mews, South Anston	Xmas tree	66.66
Anston Cricket Club	Cricket balls, stumps, counters, kit bag	278.62
	TOTAL	£2,444.20

Capital £10,680+ £10,167.50 cf = £20,848

Organisation	Activity	Amount
Woodsetts Primary School	Play Equipment	5000.00
Greenlands Park	Play Equipment	5588.88
Woodsetts Parish Council	Play Equipment	5450.00
South Anston Methodist Church	Ramp	1000.00
Thorpe Savlin	Activated Sign	3630.00
Anston Cricket Club	Benches	178.00
	TOTAL	£20,846.88

Contribution to Ward Priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
1. Represent all areas of our community	1,762.62	1,000.00	2,762.62
2. Make people feel safe	1,100.00	3,630.00	4,730.00
3. Cleaner streets, lanes and open spaces and protect the environment	6,271.12	16,216.88	22,488.00
4. Improvements to our public transport and roads system	0	0	0
5. Develop initiatives to support local businesses	0	0	0
6. To support Voluntary and Community organisations	2,376.02	0	2,376.02
TOTAL	11,509.76	20,846.88	32,356.64

Contribution to Sectors

Anston & Woodsetts Ward Councillors supported 9 community organisations in 2023/24 through their Ward Budget as well as providing additional services via public sector partners or purchasing items / equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	2,840.01	1,178.00	4,018.01
Public Sector	8,669.75	19,668.88	28,338.63
Private Sector	0	0	0
TOTAL	11,509.76	20,846.88	32,356.64