

Rother Vale Ward Budget Summary 2023/24

In 2023/24 Rother Vale Ward Members were responsible for the following devolved budgets:-

- £3,168 Community Leadership Fund (£1,584 per Councillor)
- £7,120 Capital Budget

Community Leadership Fund

Cllr Amy Brookes - Budget £1,584 + £353 cf = £1,937.00		
Organisation	Activity	Amount
Treeton Parish Council	Warning signs on lamp posts in Treeton	273.00
Treeton cofe School	Prizes for competition	78.39
Catcliffe Cone Group	Halloween Event	150.00
Commissioned by Cllrs	Community Safety Items	257.00
Treeton Community Centre	Community Piano Project	1178.00
	TOTAL	£1,936.39
Cllr Firas Miro - Budget £1,584 + £263 cf = £1,847.00		
Organisation	Activity	Amount
Treeton Parish Council	Warning signs on lamp posts in Treeton	273.00
Treeton cofe School	Prizes for competition	78.40
Catcliffe Cone Group	Halloween Event	150.00
Commissioned by Cllrs	Community Safety Items	257.00
Commissioned by Cllr	Tree whips to give away at events	75.00

Treeton Ladies Group	Afternoon Tea Outing	150.00
Treeton Community Library	Xmas Lunch	150.00
31 st Rotherham Brownies	Visit to Panomine	200.00
Treeton Baptist Church	Winter Warm Hub	250.00
Jacks Theatre School	Room hire and lighting for show	263.00
	TOTAL	£1,846.40

Capital £7,120 + £3,303 cf = £10,423

Organisation	Activity	Amount
Treeton Dyke	RMBC Throwline	367.50
Well Lane Playing Area	Wooden bollards x 4	2,090.00
RMBC Well Lane Playing Field	Goal posts	1,091.47
Treeton Community Centre	Energy efficient hand dryers	500.00
Catcliffe Parish Council	Benches on recreation ground x 2	822.09
Catcliffe Parish Council	Play equipment	4551.94
Wavlerley Community Council	Community Defib	1000.00
	TOTAL	£10,423

Contribution to Ward Priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
1. Support and contribute to a clean and green environment	777.79	500.00	1,277.79

2. Support and develop community safety	777.00	4,548.97	5,325.97
3. Support and develop initiatives to promote health, economic and social issues	250.00	5374.03	5,624.03
4. Support initiatives and events that encourage community cohesion and develop an understanding of diverse communities.	1,978.00	0	1,978.00
TOTAL	3,782.79	10,423.00	14,205.79

Contribution to Sectors

Rother Vale Ward Councillors supported **4** community organisations in 2023/24 through their Ward Budget as well as providing additional services via public sector partners or purchasing items / equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	2,228.00	500.00	2,728.00
Public Sector	1,291.79	9,923.00	9,923.00
Private Sector	263.00	0	0
TOTAL	3,782.79	10,423.00	14,205.00