

# Rotherham West Ward Budget Summary 2023/24

In 2023/24 Rotherham West Ward members were responsible for the following devolved budgets –

- £5,784.10 Community Leadership Fund
- £17,323 Capital budget

## Community Leadership Fund

<b>Cllr Aveyard Budget £1,928</b>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount £</b>
Henley Residents Association	Blackpool Trip	£181.66
Unity Boxing	Ferham Festival	£133.34
One Voice	Trip to Bradford	£116.66
Richmond Park Avenue	Christmas Tree install / Dismantle	£252.53
Richmond Park Avenue	Lights Dressing	£54.53
Meadowbank Road	Christmas Tree install / Dismantle	£252.53
Meadowbank Road	Lights Dressing	£54.53
St Thomas Church	Christmas Activities	£166.67
Winterhill School	Caring for Our Community	£532.59
Shiloh	Food Provision for Homeless Adults	£133.33
RMBC Community Safety	Sim Card for CCTV	£48.00
<b>TOTAL</b>		<b>£1,926.37</b>

<b>Cllr Jones</b>		
<b>Budget £1,932</b>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount £</b>
Henley Residents Association	Blackpool Trip	£181.67
Unity Boxing	Ferham Festival	£133.33
One Voice	Trip to Bradford	£116.67
Richmond Park Avenue	Christmas Tree install / Dismantle	£252.52
Richmond Park Avenue	Lights Dressing	£54.53
Meadowbank Road	Christmas Tree install / Dismantle	£252.52
Meadowbank Road	Lights Dressing	£54.53
St Thomas Church	Christmas Activities	£166.66
Winterhill School	Caring for Our Community	£537.59
Shiloh	Food Provision for Homeless Adults	£133.33
RMBC Community Safety	Sim Card for CCTV	£48
<b>TOTAL</b>		<b>£1,931.35</b>
<b>Cllr Keenan</b>		
<b>Budget £1,928</b>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount £</b>
Henley Residents Association	Blackpool Trip	£181.67
Unity Boxing	Ferham Festival	£133.33
One Voice	Trip to Bradford	£116.67
RMBC Grounds Maintenance - Richmond Park Avenue	Christmas Tree install / Dismantle	£252.53

RMBC Grounds Maintenance Richmond Park Avenue	Lights Dressing	£54.53
RMBC Grounds Maintenance Meadowbank Road	Christmas Tree install / Dismantle	£252.53
RMBC Grounds Maintenance Meadowbank Road	Lights Dressing	£54.53
St Thomas Church	Christmas Activities	£166.67
Winterhill School	Caring for Our Community	£532.58
Shiloh	Food Provision for Homeless Adults	£133.34
RMBC Community Safety	Sim Card for CCTV	£48
<b>Total</b>		<b>£1,926.38</b>

## Capital £17,323

Organisation	Activity	Amount £
Kimberworth Remembers	Poppies	£520
S61 Litter Pickers	Litter Picking Equipment	£754
Rotherham United Community Trust	Mobile Youth Van Renovation	£1,000
One Voice	Equipment	£520.93
Rother Phoenix New Inn Football Group	Pop up goals & Gazebo	£674.93
RMBC Community Safety	CCTV – Ferham	£2,357
RMBC Grounds Maintenance Richmond Park Avenue	Planted Tree	£1,200
RMBC Grounds Maintenance Meadowbank Road	Christmas Tree Socket	£289.38

RMBC Grounds Maintenance Meadowbank Road	Planted Tree	£1,200
St Thomas Church Yard	Battery Powered Lawn Mower	£900
Sea Cadets	Winter Training Kits	£999.75
Rotherham Blackburn Club for Young People	Tables / chairs/ Equipment	£1,285.48
RMBC Highways	Barrier at Little Common Lane	£2,965
RMBC Grounds Maintenance Kimberworth Rd/Church Street	Purchase of New Lights	£1,377
Army Cadets	Standard Flag	£580
St Pauls Church	Contribution to new Kitchen Equipment	£699
<b>TOTAL</b>		<b>£17,322.47</b>

## Contribution to the ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
1. Continue to address crime/anti-social behaviour and environmental issues	£144	£6,076	£6,220
2. Continue to look at improvements to green spaces	£0	£3,300	£3,300
3. Support activity that focuses on the cost of living	£400	£1,219.93	£1,619.93
4. Support activity that focuses on mental wellbeing and physical health	£3,637.34	£6,726.54	£10,363.88
5. Promote information and services that provide support to carers	£1,602.76	£0	£1,602.76
<b>TOTAL</b>	<b>£5784.10</b>	<b>£17,322.47</b>	<b>£23,106.57</b>

## Contribution to Sectors

Rotherham West Ward Councillors supported 10 community organisations in 2023/24 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

<b>Sector</b>	<b>CLF (£)</b>	<b>Capital (£)</b>	<b>Total (£)</b>
Voluntary & Community Sector	£2,195	£7,934.09	£9,229.09
Public Sector	£3,589.10	£5,046.38	£8,635.48
Private Sector	£0	£4,342	£4,342
<b>TOTAL</b>	<b>£5,784.10</b>	<b>£17,322.47</b>	<b>£23,106.57</b>

