

# Rawmarsh East

## Budget Summary 2023/24

In 2023/24 Rawmarsh East ward members were responsible for the following devolved budgets –

- £3,168 Community Leadership Fund (£1,584 per councillor) plus underspend from 2022/23 budget
- £7,120 Capital budget plus underspend from 2022/23 budget

### Community Leadership Fund

<b>Cllr Hughes</b>		
<b>Budget £1,584 + £1,322 (underspend from 2021/22) = £2,906</b>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount</b>
Rawmarsh Ashwood School	Whit Walk	£75.00
DB Entertainment	Summer Gala – 29/07	£705.08
SY Transport Museum	St. Joseph's School – Bus Hire	£75.00
Activate Rawmarsh	Playtime Playgroup	£175.00
Print Services -Parkgate 200 Years	Printed Pencils	£71.50
Rawmarsh and Parkgate Local History Group	Badges, Window Stickers, and Licence	£145.10
Amazon - Parkgate 200 Years	Afternoon Tea Supplies	£24.98
Parkgate 200 Years	Refreshments for Afternoon Tea/History Talk	£16.42
Rawmarsh Library	Booster Cushion Theatre	£62.50
RMBC	Blub Planting, Green Lane	£233.44
Rotherham and District Model Engineering Society	15 Year Lease	£312.50
Rotherham Community Allotment Project	Gardening equipment and supplies	£300.00

Rawmarsh Library	Christmas Presents for Santa Visit	£25.00
Families First	Christmas Toy Appeal	£480.00
RMBC	Community Christmas Tree	£204.48
<b>TOTAL</b>		<b>£2906.00</b>

**Cllr Sheppard**

**Budget £1,584 + £1,218 (underspend from 2022/23) = £2,802**

<b>Organisation</b>	<b>Activity</b>	<b>Amount</b>
Rawmarsh Ashwood School	Whit Walk	£75.00
DB Entertainment	Summer Gala – 29/07	£705.09
Royal British Legion	Lamppost Poppies (2022/23)	£300.00
SY Transport Museum	St. Joseph's School – Bus Hire	£75.00
Activate Rawmarsh	Playtime Playgroup	£175.00
Print Services -Parkgate 200 Years	Printed Pencils	£71.50
Rawmarsh and Parkgate Local History Group	Badges, Window Stickers, and Licence	£145.30
Amazon - Parkgate 200 Years	Afternoon Tea Supplies	£24.98
Parkgate 200 Years	Refreshments for Afternoon Tea/History Talk	£16.41
Rawmarsh Library	Booster Cushion Theatre	£62.50
RMBC	Blub Planting, Green Lane	£233.43
Rotherham and District Model Engineering Society	15 Year Lease	£312.50
Parkgate 200 Years	Refreshments for Afternoon Tea/History Talk	£10.33
Rawmarsh Library	Poppy Display at the Rawmarsh Cenotaph	£50.00

POPS Outdoor Activities	Discovery Project	£250.00
Parkgate 200 Years	Refreshments for Afternoon Tea/History Talk	£6.09
Rawmarsh Library	Christmas Presents for Santa Visit	£25.00
Families First	Christmas Toy Appeal	£60.00
RMBC	Community Christmas Tree	£203.87
<b>TOTAL</b>		<b>£2802.00</b>

**Capital £7,120 + £3,410 (underspend from 2022/23) = £10,530**

Organisation	Activity	Amount
Straight Manufacturing	Water Butts	£1,310.92
RMBC	Christmas tree, lights, electricity supply etc.	£3,536.63
RMBC	Speed Activated Sign	£3,630.00
POPS Outdoor Activities	Discovery Project	£750.00
Print Services	Christmas Tree Banners	£245.00
Rawmarsh Community Allotment Project	Concrete boards for raised vegetable beds	£433.00
Robert Acton Developments	Litter Pickers and Hoop	£500.00
<b>TOTAL</b>		<b>£10,405.55</b>

## Contribution to ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
Improve the Physical Environment	1,175.02	5,592.55	6,767.57

Celebration of Parkgate 200 Years Anniversary	2,242.98		2,242.98
Facilities and Activities for Children and Young People	1,940.00	750.00	2,690.00
Explore Opportunities to Improve Health and Wellbeing of Local Residents	350.00	433.00	783.00
Tackling Crime and Anti-Social Behaviour		3,630.00	3,630.00
<b>TOTAL</b>	<b>5,708.00</b>	<b>10,405.55</b>	<b>16,113.55</b>

## Contribution to Sectors

Rawmarsh East Ward Councillors supported 6 community organisations in 2023/24 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

<b>Sector</b>	<b>CLF (£)</b>	<b>Capital (£)</b>	<b>Total (£)</b>
Voluntary & Community Sector	2,805.60	1,183.00	3,988.60
Public Sector	1,393.02	7,411.63	8,804.65
Private Sector	1509.38	1,810.92	3,320.30
<b>TOTAL</b>	<b>5,708.00</b>	<b>10,405.55</b>	<b>16,113.55</b>