

# Boston Castle Ward Budget Summary 2023/24

In 2023/24 Boston Castle Ward members were responsible for the following devolved budgets –

- £7,010 Community Leadership Fund
- £26,502 Capital budget

## Community Leadership Fund

<b>Cllr Alam Budget £2,686</b>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount £</b>
Pavilion Hire	Groups	£166
Rotherham United Community Trust	Forever Together, Forever Proud Event	£500
Tassibee	Sharing is Caring	£400
BME	Carers and Families	£400
Sangeet Choir	Dementia & Alzheimer's singing and music group	£400
Rotherham Interfaith Group	Outreach Project 2024	£400
Community Safety	Sim Cards x2	£288
Rotherham Minster	Social Supermarket – Toiletries	£132
<b>TOTAL</b>		<b>£2,686</b>
<b>Cllr McNeely Budget £2,167</b>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount £</b>
Pavilion Hire	Groups	£167

Rotherham United Community Trust	Forever Together, Forever Proud Event	£500
Queensway Resident Planter	Bedding plants	£225
Rotherham Minster	Social Supermarket Christmas hampers	£500
Rotherham Minster	Beverage Equipment	£440
Diwali Event	Celebrations	£150
Rotherham Minster	Social Supermarket – Easter Eggs	£184.30
Rotherham Minster	Social Supermarket – Toiletries	70p
<b>TOTAL</b>		<b>£2,167</b>

**Cllr Yasseen  
Budget £2,157**

<b>Organisation</b>	<b>Activity</b>	<b>Amount £</b>
Pavilion Hire	Groups	£167
Nayi Zindagi	Syria Event	£300
Pakistani Muslim Centre	Celebrating Communities – Yemeni Event	£695
Diwali Event	Celebrations	£150
Nayi Zindagi	Transport	£400
YAWR Services	Developing Healthy Lifestyles	£400
Rotherham Minster	Social Supermarket – Toiletries	£45
<b>TOTAL</b>		<b>£2,157</b>

## Capital £26,504

Organisation	Activity	Amount £
Community Safety RMBC	CCTV Cameras	£4,094
Unity Boxing	Gym Equipment	£1350
Friends of Boston Castle	Sculpture	£2,000
Rotherham United Community Trust	Mobile Van Renovation	£1,000
RMBC Neighbourhood Town Centre Co-ordinator	Jet Washer	£1,559.33
RMBC Neighbourhood Town Centre Co-Ordinator	Solar Bin	£3,983
Madni Jami Trust (Wellgate Hub)	Social & Educational Support	£2,000
Chapel Walk Community centre	Bereavement Support	£2,000
Rotherham Opportunities College	Learning Space	£4,000
RANNS	VAR Headsets & Games	£767.72
Broom Valley Primary School	Billy / Belinda Bollards	£1,309.86
Canklow Pavilion	New Furniture	£2,440
<b>TOTAL</b>		<b>£26,503.91</b>

## Contribution to the ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
<b>1. Continue to address community safety</b>	£688	£10,946.19	£11,634.19
<b>2. Support activity around cost of living</b>	£1,302	£2,440	£3,742
<b>3. Support activity that promotes community cohesion given the cultural diversity in the ward</b>	£4,620	£7,767.72	£12,387.72
<b>4. Promote information/services that provide support for adults who want to build skills and/or need support to access employment opportunities</b>	£400	£5,350	£5,750
<b>TOTAL</b>	<b>£7010</b>	<b>£26,503.91</b>	<b>£33,513.91</b>

## Contribution to Sectors

Boston Castle Ward Councillors supported 16 community organisations in 2023/24 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	£6,722	£9,117.72	£15,839.72
Public Sector	£288	£17,386.19	£17,674.19
Private Sector	£0	£0	£0
<b>TOTAL</b>	<b>£7,010</b>	<b>£26,503.91</b>	<b>£33,513.91</b>