

# Dalton & Thrybergh Ward Budget Summary 2023/24

In 2023/24 Dalton and Thrybergh Ward Members were responsible for the following devolved budgets:

- £3,168 Community Leadership Fund (£1,584 per councillor)
- £7,120 Capital budget (2023/24).

## Community Leadership Fund

<b>Cllr Baker-Rogers Budget £1,916 (£1,584 2023/24 + £332 carried from 2022/23)</b>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount</b>
Thrybergh Parish Council	Coronation party for children in Thrybergh	£250.00
RMBC - Thrybergh Country Park	October (Halloween) Discovery Day	£500.00
RMBC - Street Scene	School planting project (Ridgeway Community Garden)	£250.00
YPP Academy	Mental health workshops - venue hire	£250.00
Thrybergh Federation Bingo Group	Still bingoing - room hire	£150.00
RMBC - Neighbourhoods	Refreshments (drinks) open day play area	£55.20
Sam's Army	Water Wise - emergency water safety packs	£200.00
Thrybergh Parish Hall Social Section	Thrybergh Parish Hall bingo group - room hire	£60.80
YPP Academy	Emotional and physical health workshops - venue hire	£200.00
<b>Total Spent</b>		<b>£1,916.00</b>

<b>Cllr Bennett-Sylvester Budget £1,584</b>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount</b>
Titans Community Foundation	HAF Rotherham – additional support for food/holiday activities (High Greave School, East Herringthorpe)	£1,000.00
RMBC – Street Scene	School planting project (Ridgeway Community Garden)	£250.00
Trinity Croft	Trinity Croft’s sensory garden – equipment for gardening gang	£84.00
Silverwood Juniors	Clean up Silverwood - grounds maintenance	£250.00
<b>Total spent</b>		<b>£1,584.00</b>

## Capital £21,360 \*

<b>Organisation</b>	<b>Activity</b>	<b>Amount</b>
RMBC	Improvements to play area in East Herringthorpe – Refurbishment of Multi-use games area.	£21,360.00
<b>Total</b>		<b>£21,360.00</b>

\* Total capital £21,360 is £7,120 carried from 2021/22, £7,120 from 2022/23, and £7,120 capital brought forward from 2023/24. The capital budget was spent in 2022/23.

## Contribution to Ward priorities

Projects and services funded contributed towards tackling all ward priorities. The table below indicates the **main** priority to which the funding awarded was focused.

<b>Priority</b>	<b>CLF (£)</b>	<b>Capital (£)</b>	<b>Total (£)</b>
<b>Priority 1:</b> Improve facilities and opportunities for children, young people, and families	£2,139.20	£21,360.00	£23,499.20
<b>Priority 2:</b> Build strong, empowered neighbourhoods that value diversity	£210.80	-	£210.80

<b>Priority 3:</b> Ensure neighbourhoods are safe, clean, tidy, and celebrated	£200.00	-	£200.00
<b>Priority 4:</b> Contribute to the improvement of health and wellbeing of local citizens	£950.00	-	£950.00
<b>Total</b>	<b>£3,500.00</b>	<b>£21,360.00</b>	<b>£24,860.00</b>

## Contribution to Sectors

Dalton and Thrybergh Ward Councillors supported five community organisations in 2023/24 through their ward budgets, as well as providing funding for projects via public sector partners or purchasing items/equipment from the private sector for community activities.

<b>Sector</b>	<b>CLF (£)</b>	<b>Capital (£)</b>	<b>Total (£)</b>
Voluntary & Community Sector	£2,050.00	-	£2,050.00
Public Sector	£1,394.80	£21,360.00	£22,810.00
Private Sector	£55.20	-	-
<b>Total</b>	<b>£3,500.00</b>	<b>£21,360.00</b>	<b>£24,860.00</b>