

Sitwell Ward

Budget Summary 2023/24

In 2023/24 Sitwell ward members were responsible for the following devolved budgets –

- £8,416 Community Leadership Fund
- £20,665 Capital budget

Community Leadership Fund

Cllr Simon Burnett Budget £2,545		
Organisation	Activity	Amount £
Whiston Youth Club	Craft & Outdoor Equipment	£100
Whiston Wild Cats	Football Equipment	£98
Whiston Youth Club	Trauma Informed Practice Training	£133.33
Herringthorpe Valley Bowling Club	Club Costs	£83.67
Whiston Meadows	Information boards	£130
Herringthorpe Valley Park	Tree Works	£2,000
TOTAL		£2,545
Cllr David Fisher Budget £2,945		
Organisation	Activity	Amount £
Whiston Youth Club	Craft & Outdoor Equipment	£100
Whiston Wild Cats	Football Equipment	£98
Whiston Youth Club	Trauma Informed Practice Training	£133.33
Herringthorpe Valley Bowling Club	Club Costs	£417.02

Whiston Meadows	Information boards	£130
Herringthorpe Valley Park	Tree Works	£2,000
Broom Methodist Church	Community Activity Equipment	£66.65
TOTAL		£2,945
Cllr Tony Griffin Budget £2,926		
Organisation	Activity	Amount £
Whiston Youth Club	Craft & Outdoor Equipment	£100
Whiston Wild Cats	Football Equipment	£98
Whiston Youth Club	Trauma Informed Practice Training	£133.34
Herringthorpe Valley Bowling Club	Club Costs	£417.01
Whiston Meadows	Information boards	£130
Herringthorpe Valley Park	Tree Works	£2,000
Broom Methodist Church	Community Activity Equipment	£47.65
TOTAL		£2,926

Capital £20,665

Organisation	Activity	Amount £
Whiston Meadows (RMBC Green Spaces)	2 x Gates and a Stile	£7,500
Whiston Meadows (RMBC Green Spaces)	Information Post x2	£3,900
Whiston Methodist Church	Handrail	£1,100
RMBC Grounds Maintenance	Socket	£289.39
RMBC Grounds Maintenance	Pillar Feed	£1,125
Herringthorpe Valley Park (RMBC Green Spaces)	Decking & Footpath	£6,000
Herringthorpe Valley Park (RMBC Green Spaces)	Bulb Planting	£750
TOTAL		£20,664.39

Contribution to the ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
PRIORITY 1: CONTINUE WORKING WITH PARTNERS TO MITIGATE THE IMPACT OF FLOODING	£0	£0	£0
PRIORITY 2: WORK WITH LOCAL PARTNERS TO IMPROVE PROVISION FOR BOTH YOUNG PEOPLE/ELDERLY	£2,026	£1,100	£3,126
PRIORITY 3: WORK WITH PARTNERS TO IMPROVE THE ENVIRONMENT	£6,390	£12,064.39	£18,454.39

PRIORITY 4: ROAD SAFETY/TRAFFIC	£0	£0	£0
PRIORITY 5: CRIME/ANTI-SOCIAL BEHAVIOUR	£0	£7,500	£7,500
TOTAL	£8,416	20,664.39	29,080.39

Contribution to Sectors

Sitwell Ward Councillors supported 5 community organisations in 2023/24 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	£2,026	£1,100	£3,126
Public Sector	£6,390	£19,564.39	£25,954.39
Private Sector	£0	£0	£0
TOTAL	£8,416	£20,664.39	£29,080.39