

Rotherham East Ward Budget Summary 2023/24

In 2023/24 Rotherham East Ward members were responsible for the following devolved budgets –

- £4,907 Community Leadership Fund
- £21,535 Capital budget

Community Leadership Fund

Cllr Cooksey Budget £1,635		
Organisation	Activity	Amount £
Friends of Drummers United	Drumming Project	£133.33
St Marys School	Residential	£200
Clifton Learning Partnership	Eastwood Funfest 3x Gazebos	£100
YPPA	Mental Health Worksop	£100
Mowbray Gardens Library & N'hood Hub	Connection to Nature	£183.33
Cholera Burial Ground	Tidy up	£285.77
Clifton Learning Partnership	Cost of Living Support	£500
Eastwood Village Primary School	Lantern Walk	£70
St James Play & Support Group	Furniture	£60
TOTAL		£1,629.89

Cllr Haleem Budget £1,636		
Organisation	Activity	Amount £
Friends of Drummers United	Drumming Project	£133.34
St Marys School	Residential	£200
Clifton Learning Partnership	Eastwood Funfest 3x Gazebos	£100
YPPA	Mental Health Worksop	£100
Mowbray Gardens Library & N'hood Hub	Connection to Nature	£183.33
Cholera Burial Ground	Tidy up	£285.78
Clifton Learning Partnership	Cost of Living Support	£500
Eastwood Village Primary School	Lantern Walk	£71
St James Play & Support Group	Furniture	£60
TOTAL		£1,630.92
Cllr Khan Budget £1,636		
Organisation	Activity	Amount £
Friends of Drummers United	Drumming Project	£133.33
St Marys School	Residential	£200
Clifton Learning Partnership	Eastwood Funfest 3x Gazebos	£100
YPPA	Mental Health Worksop	£100

Mowbray Gardens Library & N'hood Hub	Connection to Nature	£183.34
Cholera Burial Ground	Tidy up	£285.78
Clifton Learning Partnership	Cost of Living Support	£500
Eastwood Village Primary School	Lantern Walk	£71
St James Play & Support Group	Furniture	£60
TOTAL		£1,630.92

Capital £21,535

Organisation	Activity	Amount £
Badsley Moor Primary School	Hub furnishings	£7,000
Unity Boxing	Gym Equipment	£1,350
Rotherham United Community Trust	Community Van Renovation	£1,000
Eldon Road Playing Fields	Path & Playground Contribution	£2,124
St Marys School	Forrest School	£5,000
Clifton Learning Partnership	Cost of Living Support	£680
RMBC Community Safety	CCTV Camera	£2,191
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TOTAL		£21,536

Contribution to the ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
PRIORITY 1: CONTINUE TO OVERSEE DELIVERY OF THE EASTWOOD VILLAGE ACTION PLAN	£0	£4,382	£4,382
PRIORITY 2: SUPPORT ACTIVITY AROUND COST OF LIVING	£1,500	£680	£2,180
PRIORITY 3: SUPPORT ACTIVITY WHICH WILL IMPROVE PEOPLES EMPLOYMENT PROSPECTS AND ENHANCE PERSONAL DEVELOPMENT	£2,542	£14,350	£16,892
PRIORITY 4: SUPPORT ACTIVITY WHICH WILL IMPROVE BUILT ENVIRONMENT	£0	£2124	£2124
PRIORITY 5: CONTINUE TO DEAL WITH THE 'HERE AND NOW', BY RECEIVING/RESPONDING TO REPORTS COVERING CRIME/ANTI-SOCIAL BEHAVIOUR AND HOUSING	£857.33	£0	£857.33
TOTAL	£4,899.33	£21,536	£26,435.33

Contribution to Sectors

Rotherham East Ward Councillors supported 7 community organisations in 2023/24 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	£3,280	£8,030	£11,310
Public Sector	£1,407.33	£13,506	£14,913.33
Private Sector	£212	£0	£212
TOTAL	£4,899.33	£21,536	£26,435.33