

# Rawmarsh West

## Budget Summary 2023/24

In 2023/24 Rawmarsh West ward members were responsible for the following devolved budgets –

- £3,168 Community Leadership Fund (£1,584 per councillor) plus underspend from 2022/23 budget
- £7,120 Capital budget plus underspend from 2022/23 budget

### Community Leadership Fund

<b>Cllr Bird</b>		
<b>Budget £1,584 + £1,003 (underspend from 2022/23) = £2,587</b>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount</b>
Rawmarsh Ashwood School	Whit Walk – Bus Hire	£75.00
DB Entertainment	Summer Gala – 29/07	£705.09
Rotherham Adult Neurodiverse Support Service	Arts and Crafts Equipment	£50.00
South Yorkshire Transport Museum	St. Joseph’s School – Bus Hire	£75.00
Activate Rawmarsh	Playtime Playgroup	£175.00
Print Services – Parkgate 200 Years	Printed Pencils	£71.50
Rawmarsh and Parkgate Local History Group	Parkgate 200 Years – Badges, Stickers and Licence	£145.30
Rawmarsh Library	Booster Cushion Theatre	£62.50
Rawmarsh and District Model Engineering Society	15 Year Lease	£312.50
RMBC	Christmas Tree	£311.29
Rotherham Community Allotment Project	Equipment	£200.00

POPS Outdoor Adventure	Discovery Project	£175.00
Rawmarsh Library	Presents for Santa Visit	£25.00
Cultivating Confidence	Travel Costs, Arts and Crafts, Printing, Rental	£200.00
<b>TOTAL</b>		<b>£2,583.18</b>

**Cllr Thompson**

**Budget £1,584 + £981 (underspend from 2022/23) = £2,565**

<b>Organisation</b>	<b>Activity</b>	<b>Amount</b>
Rawmarsh Ashwood School	Whit Walk – Bus Hire	£75.00
DB Entertainment	Summer Gala – 29/07	£705.08
Rotherham Adult Neurodiverse Support Service	Arts and Crafts Equipment	£638.50
South Yorkshire Transport Museum	St. Joseph’s School – Bus Hire	£75.00
Activate Rawmarsh	Playtime Playgroup	£175.00
Print Services – Parkgate 200 Years	Printed Pencils	£71.50
Rawmarsh and Parkgate Local History Group	Parkgate 200 Years – Badges, Stickers and Licence	£145.30
Rawmarsh Library	Booster Cushion Theatre	£62.50
Rawmarsh and District Model Engineering Society	15 Year Lease	£312.50
RMBC	Christmas Tree	£100.00
Rotherham Community Allotment Project	Equipment	£100.00
POPS Outdoor Adventure	Discovery Project	£75.00
Rawmarsh Library	Presents for Santa Visit	£25.00
<b>TOTAL</b>		<b>£2,560.38</b>

**Capital £7,120 + £10,628 (underspend from 2022/23) =  
£17,748**

<b>Organisation</b>	<b>Activity</b>	<b>Amount</b>
Straight Manufacturing Ltd.	Water Butts	£1,336.13
Rotherham Adult Neurodiverse Support Service	Gardening Equipment	£14,439.42
POPS Outdoor Adventure	Discovery Project	£750.00
Rawmarsh and Parkgate Local History Group	Display Boards	£766.44
Rawmarsh Community Allotment Project	Concrete boards for raised vegetable beds	£433.00
<b>TOTAL</b>		<b>£17,724.99</b>

## **Contribution to ward priorities**

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

<b>Priority</b>	<b>CLF (£)</b>	<b>Capital (£)</b>	<b>Total (£)</b>
Improvements in the Local Community	411.29	1,336.13	1,747.42
Facilities and Activities for Local People	2588.50	15,622.42	18,210.92
Celebration of Parkgate 200 Year Anniversary	2143.77	766.44	2,910.21
Tackling Crime and Anti-Social Behaviour			
<b>TOTAL</b>	<b>5143.56</b>	<b>17,724.99</b>	<b>22,868.55</b>

## Contribution to Sectors

Rawmarsh West Ward Councillors supported 7 community organisations in 2023/24 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

<b>Sector</b>	<b>CLF (£)</b>	<b>Capital (£)</b>	<b>Total (£)</b>
Voluntary & Community Sector	2,854.10	16,388.86	19,242.96
Public Sector	879.29		879.29
Private Sector	1,410.17	1,336.13	2,746.30
<b>TOTAL</b>	<b>5,143.56</b>	<b>17,724.99</b>	<b>22,868.55</b>

## Community Infrastructure Levy

The Community Infrastructure Levy (CIL) is a charge that councils can apply to new development to raise funds for local infrastructure. Rotherham's CIL Charging Schedule was adopted by the Council on 7 December 2016 and came into force on 3 July 2017.

<b>CIL amount received</b>	<b>Project</b>	<b>Amount</b>
£292.93	To be determined	£0