

Keppel Ward

Budget Summary 2023/24

In 2023/24 Keppel Ward members were responsible for the following devolved budgets –

- £7,162 Community Leadership Fund
- £19,481 Capital budget

Community Leadership Fund £7,162

Cllr Tony Browne Budget £2,198		
Organisation	Activity	Amount £
Thorpe Hesley & Scholes Village Show	Printing of Schedules	£100
Redscope Primary School	Climate change conservation and Positive contribution	£100
Royal British Legion	Poppies	£25
RMBC Highways Network	Christmas Lights installation	£163.59
RMBC Grounds Maintenance	Christmas Trees inc Install & Dismantle	£757.08
Artworks	Santa's Grotto	£200
Sunshine Club	Christmas Lunch	£110
Wednesday Club	Christmas Lunch	£93
Barkers Park Bowling	Improving Facilities	£57
Celebration Event	Trophies / Awards / Buffet	£102.33
Little Acorns	Storage	£70
KP50+	Afternoon Tea	£90
Musicality	Tablet & Ties / Scarfs	£90
Rainbows KP 63 rd	Sleepover	£80

Rainbows Thorpe Hesley 42 nd	Sleepover	£80
Thorpe Hesley Guides	Getting to know you event	£80
TOTAL		£2,198

Cllr Maggie Clark
Budget £2,198

Organisation	Activity	Amount £
Thorpe Hesley & Scholes Village Show	Printing of Schedules	£100
Redscope Primary School	Climate change conservation and Positive contribution	£100
Royal British Legion	Poppies	£25
RMBC Highways Network	Christmas Lights installation	£163.59
RMBC Grounds Maintenance	Christmas Trees inc Install & Dismantle	£757.08
Kimberworth Park Community Partnership (aka Chislett)	Food Hampers	£300
Artworks	Santa's Grotto	£150
Sunshine Club	Christmas Lunch	£110
Wednesday Club	Christmas Lunch	£93
Barkers Park Bowling	Improving Facilities	£57
Celebration Event	Trophies / Awards / Buffet	£102.33
Little Acorns	Storage	£60
KP50+	Afternoon Tea	£40
Musicality	Tablet & Ties / Scarfs	£40
Rainbows KP 63 rd	Sleepover	£30
Rainbows Thorpe Hesley 42 nd	Sleepover	£30

Thorpe Hesley Guides	Getting to know you event	£40
TOTAL		£2,198
CIr Carole Foster Budget £2,766		
Organisation	Activity	Amount £
Wednesday Club	Curling stones	£318
Thorpe Hesley WI	Theatre Trip	£250
Thorpe Hesley & Scholes Village Show	Printing of Schedules	£100
Redscope Primary School	Climate change conservation and Positive contribution	£100
Royal British Legion	Poppies	£25
RMBC Highways Network	Christmas Lights installation	£163.59
RMBC Grounds Maintenance	Christmas Trees inc Install & Dismantle	£757.58
Kimberworth Park Community Partnership (aka Chislett)	Food Hampers	£150
Artworks	Santa's Grotto	£150
Sunshine Club	Christmas Lunch	£110
Wednesday Club	Christmas Lunch	£93
Barkers Park Bowling	Improving Facilities	£57
Celebration Event	Trophies / Awards / Buffet	£101.34
Little Acorns	Storage	£70
KP50+	Afternoon Tea	£70
Musicality	Tablet & Ties / Scarfs	£70

Rainbows KP 63 rd	Sleepover	£65
Rainbows Thorpe Hesley 42 nd	Sleepover	£65
Thorpe Hesley Guides	Getting to know you event	£55
TOTAL		£2770.51
Overspend of £4.51		

Capital £19,481

Organisation	Activity	Amount £
RMBC Highways Network	Christmas Trees – Pillar Feed	£3,247.92
Signs Express	Thorpe Helsey Notice Boards x2	£1,213.35
RMBC Greenspaces (Countryside Team)	Scholes Coppice Repairs	£2,660
RMBC Grounds Maintenance	St Pauls Field Goal posts	£1,106.93
James Ogilvey	Memorial Benches	£4,542
Nu-Build	Installation of Benches	£400
RMBC Grounds Maintenance	Potted Christmas Trees	£4,171.28
Rotherham District Civic Society	Plaque	£600
RMBC Green Spaces	Protective Audio Cage – Keppel's Column	£325
Thorpe Hesley Scouts	Tents	£500
Thorpe Hesley Brass Band	Upgrade to Equipment	£300
Redscope Primary School	Musical Instruments	£400

TOTAL		£19,466.48
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Contribution to the ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
Improve the safety and appearance of St Johns Green	£0.00	£0	£0
Improve the appearance of the environment	£471	£12098.28	£12569.28
Address road safety concerns	£0	£0	£0
Promote opportunities for bringing people together and enhancing community spirit	£5970.51	£5361.27	£11331.78
Improve Community Safety by continuing to address crime/anti-social behaviour	£0	£0	£0
Improve facilities for young people	£725	£2006.93	£2731.93
TOTAL	£7166.51	£19466.48	£26632.99

Contribution to Sectors

Keppel Ward Councillors supported 17 community organisations in 2023/24 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
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Voluntary & Community Sector	£3798	£1400	£5198
Public Sector	£3062.51	£11586.13	£14648.64
Private Sector	£306	£6480.35	£6786.35
TOTAL	£7166.51	£19466.48	£26632.99