

Hooper Ward

Budget Summary 2023/24

In 2023/24 Hooper ward members were responsible for the following devolved budgets –

- £4,752 Community Leadership Fund (£1,584 per councillor)
- £10,680 Capital budget

Community Leadership Fund

Cllr Emily Barley Budget £3004 (Including carry over of £1,420)		
Organisation	Activity	Amount
RMBC	Lions lodge and Masefield Road Christmas trees	710.66
Manvers Residents Association	Litter picking equipment	133.34
Brampton Bierlow Parish Council	Swangate Christmas tree lights	200.00
Cortonwood Comeback Centre Youth Group	Noticeboards	1,000
Cortonwood Comeback	Foodbank	750.00
House of Grace	Community Space	210.00
Total		3,004

Cllr Denise Lelliott Budget £1,785 (Including carry over £210.00)		
Organisation	Activity	Amount
RMBC Highways	Litter signage	100.00

RMBC Housing	Match Funded Community Skip Day (Knollbeck Avenue,Brampton)	179.56
Harley Village Mission Rooms Trust	Coronation Celebration	125.00
Wentworth Village community Association	Wentworth Chatty Crafters	200.00
RMBC	Lions lodge and Masefield Road Christmas Trees	729.87
Manvers Residents Association	Litter Picking equipment	133.33
Community Celebration Event at Cortonwood Comeback Centre	Community Celebration Event - Buffet from Greetings/Clip Frames from The Range.	317.24
Total		1,785

Cllr David Roche		
Budget £1,977.00 (Including carry over £393.00)		
Organisation	Activity	Amount
RMBC Streetscene	Wildflowers	192.00
RMBC Highways	Litter signage	100.00
RMBC Housing	Match Funded Community Skip Day (Knollbeck Avenue,Brampton)	179.56
Harley Village Mission Rooms	Coronation Celebration	125.00
Unit 43 - South Yorkshire Scouting	25 th World Scout Jamboree and Beyond!	150.00
Wentworth Village Community Association	Wentworth Chatty Crafters	200.00
RMBC	Lions lodge and Masefield Road Christmas Tree	710.57

Manvers Residents Association	Litter Picking equipment	133.33
Brampton Youth Group	Christmas celebration	186.54
Total		1,977

Capital £21,783.00 (including carryover from £11,102.60)

Organisation	Activity	Amount
Wath C of E Primary	Parking Buddies	833.07
Harley Village Mission Rooms Trust	Bowls Equipment (Indoor Bowling Mat)	700.00
Facilities management	York Gardens Defib (defib fitting and labour)	1,446.95
RMBC	Brampton recreational park	15,000
RMBC - Christmas Tree for Lions Lodge	Blachere Illuminations (£432), RMBC(Duct and Trench)(£997.10), Fence Uk (£222)	1,651.10
Manvers Residents Association	Notice Board £1K	1,000
Solon security	Target Hardening Items	864.00
Total		21,495.12

Contribution to ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused.

Priority	CLF (£)	Capital (£)	Total (£)
1. Improving Road Safety	£200	£833.07	£1033.07
2. Addressing Environmental issues and making good use of green spaces for everyone	£1951.11	£1000	£2951.11
3. Tackling crime and anti-social behaviour	£0	£15,864	£15,864
4. Improve wellbeing by bringing people together whilst addressing Loneliness, isolation and Mental Health	£4614.89	£3798.05	£8412.94
Total	£6,766	£21,495.12	£28,261.12

Contribution to Sectors

Hoover Ward Councillors supported eight community organisations in 2023/24 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	£3346.54	£1700	£5046.54
Public Sector	£2743.10	1651.10	£4394.20
Private Sector	£676.36	18144.02	£18,820.38
Total	£6,766	£21,495.12	£28,261.12

Community Infrastructure Levy

The Community Infrastructure Levy (CIL) is a charge that councils can apply to new development to raise funds for local infrastructure. Rotherham's CIL Charging Schedule was adopted by the Council on 7 December 2016 and came into force on 3 July 2017.

Total £22,471

CIL amount received	Project	Amount
£22,471	To be determined	£0