

Greasbrough Ward

Budget Summary 2023/24

In 2023/24 Greasbrough Ward members were responsible for the following devolved budgets –

- £3,190 Community Leadership Fund
- £17,360 Capital budget

Community Leadership Fund

Cllr Allen Budget £1,595		
Organisation	Activity	Amount £
Dawson Crofters	Coffee Afternoon Supplies	£50
Friends of Greasbrough Parks (Events Team)	Helter Skelter	£175
Friends of Greasbrough Parks (Dragons Den)	Planting	£62.50
The Meeting Place (Dragons Den)	Coach Hire	£125
Greenside	Social Outings	£125
Royal British Legion	Lamp Post Poppies	£37.50
RMBC Highways Network	Christmas Tree Lights Dressing/Undressing	£81.79
RMBC Grounds Maintenance	Christmas Tree Install / Dismantle	£378.54
Kimberworth Park Community Partnership (aka Chislett)	Christmas Hampers	£125
End of Term Event	Equipment & food	£234.67
Charlies Pantry	Food Hampers	£200

TOTAL		£1,595
Cllr Elliott Budget £1,595		
Organisation	Activity	Amount £
Dawson Crofters	Coffee Afternoon Supplies	£50
Friends of Greasbrough Parks (Events Team)	Helter Skelter	£175
Friends of Greasbrough Parks (Dragons Den)	Planting	£62.50
The Meeting Place (Dragons Den)	Coach Hire	£125
Greenside	Social Outings	£125
Royal British Legion	Lamp Post Poppies	£37.50
RMBC Highways Network	Christmas Tree Lights Dressing/Undressing	£81.80
RMBC Grounds Maintenance	Christmas Tree Install / Dismantle	£378.54
Kimberworth Park Community Partnership (aka Chislett)	Christmas Hampers	£125
End of Term Event	School Contribution & Food	£234.66
Charlies Pantry	Food Hampers	£200
TOTAL		£1,595

Capital £17,360

Organisation	Activity	Amount £
Dawson Crofters	Laptop	£420

Friends of Greasbrough Park (Events Team)	Storage Shed	£500
Masbrough Community Choir	Piano Fund	£500
Greasbrough Youth	Football Equipment	£500
Elm Grove Contribution	Play Equipment	£8,500
Blachere	Christmas Tree Lights	£1,314.40
Elm Grove	Lighting Column	£2,250.35
RMBC Transportation	Activated Speed Sign	£2,500
RMBC Transport small Grant Scheme	Wingfield Road Parking	£875
TOTAL		£17,359.75

Contribution to the ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
Continue to develop the Greasbrough's Green Spaces	£125	£10750.35	£10875.35
Support activity around Cost of Living	£650	0	£650
Support activity bringing the people/communities together	£2415	£2734.40	£5149.40
Support activity promoting healthy lifestyles	0	£500	£500
Continue to deal with the 'hear & now' by receiving/responding to reports covering Crime/ASB, Traffic & Housing	0	£3375	£3375
TOTAL	£3190	£17359.75	£20549.75

Contribution to Sectors

Greasbrough Ward Councillors supported 7 community organisations in 2023/24 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	£1800	£1920	£3720
Public Sector	£1390	£14125.35	£15515.35
Private Sector	£0	£1314.40	£1314.40
TOTAL	£3190	£17359.75	£20549.75