

Wath Ward Budget Summary 2023/24

In 2023/24 Wath ward members were responsible for the following devolved budgets

- £3,168 Community Leadership Fund (£1,584 per councillor)
- £7,120 Capital budget + £2,404

Any unspent budget has been carried over into 2023/24.

Community Leadership Fund

Cllr Alan Atkin Budget £1,584		
Organisation	Activity	Amount
Dearne Culture Trust	Wath Festival 2023	£250.00
The Rainbow Project	Building Communities and supporting them-Contribution to annual rent 2023/24	£250.00
Montgomery Hall Enterprises Ltd	Foodbank Rent	£400.00
Ace Janitorial	Dog Waste Bags for Wath Library and Montgomery Hall x2 Boxes	£21.00
RMBC	Litter Signage	£50.00
RMBC	8 Month Grass Cutting & Line Markings-Keble Martin	£235.95
Wath Stars Junior Football Club	Winter Training	£200.00
Wath Central Primary School	School Council-Developing Calm Classrooms	£177.00
Total		£1,583.95

Cllr Sheila Cowan
Budget £1,584

Organisation	Activity	Amount
Dearne Culture Trust	Wath Festival 2023	£250.00
The Rainbow Project	Building Communities and supporting them-Contribution to annual rent 2023/24	£250.00
Montgomery Hall Enterprises Ltd	Foodbank Rent	£400.00
Ace Janitorial	Dog Waste Bags for Wath Library and Montgomery Hall x2 Boxes	£21.00
Community Connect CIC	Community Sensory Garden	£200.00
RMBC	Litter Signage	£50.00
Wath Stars Junior Football Club	Winter Training	£200.00
Wath Central Primary School	School Council-Developing Calm Classrooms	£213.00
Total		£1,584.00

Capital £9,524.00 (including carry over from 2022/23)

Organisation	Activity	Amount
RMBC	Grind Rail	£650.00
Montgomery Hall Enterprises Ltd	High Cast Professional Line Array System	£3,000.00
SYP	e-Bike	£1,959.00
RMBC	Contribution to Play Equipment for Strathmore Park	£3,915.00
Total		£9,524.00

Contribution to Ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
OVERARCHING PRIORITY: supporting the community with a commitment to share information, help and support specifically in relation to fuel poverty and the cost of living crisis.	£0.00	£0.00	£0.00
Priority 1 – Address Crime and Anti-Social Behaviour	£0.00	£1,959.00	£1,959.00
Priority 2 – Help maintain an attractive and welcoming Environment	£42.00	£0.00	£42.00
Priority 3 – Improving and enhancing community facilities and green spaces, to ensure they are well used and accessible to all.	£2,625.95	£7,565.00	£10,190.95
Priority 4 – Explore opportunities to enhance Wath Town Centre	£500.00	£0.00	£500.00
TOTAL	£3,167.95	£9,524.00	£12,691.95

Contribution to Sectors

Wath Ward Councillors supported 4 community organisations in 2023/24 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	£1,600.00	£0.00	£1,600.00
Public Sector	£725.95	£6,524.00	£7,249.95
Private Sector	£842.00	£3,000.00	£3,842.00
TOTAL	£3,167.95	£9,524.00	£12,691.95

Community Infrastructure Levy

The Community Infrastructure Levy (CIL) is a charge that councils can apply to new development to raise funds for local infrastructure. Rotherham's CIL Charging Schedule was adopted by the Council on 7 December 2016 and came into force on 3 July 2017.

Total £54,546.00