

Kilnhurst and Swinton East Budget Summary 2023/24

In 2023/24 Kilnhurst and Swinton East ward members were responsible for the following devolved budgets –

- £3,168 Community Leadership Fund (£1,584 per councillor)
- £7,120 Capital budget

Community Leadership Fund

Cllr Victoria Cusworth Budget £1,584		
Organisation	Activity	Amount
Brookfield Junior Academy	Visit from Ian's Mobile Farm	£300
Swinton Community Focus Group	Kings Coronation Event	£200
RMBC	Hire of Santa's Grotto for Kilnhurst Resource Centre Grotto event	£124.58
RMBC	Hire of Santa's Grotto for Fitzwilliam Estate Grotto event	£167.50
RMBC	Dog poo bags	£126
Swinton Lock Activity Centre	Food for Youth Club	£250
RMBC	Selection boxes for two events	£127.04
RMBC	Theatre performance at Swinton Library	£83.33
Kilnhurst Resource Centre	Centre window repairs	£138.50
Positive Impact Sports	Taster Session at Swinton Academy	£14.09
Swinton Lock Activity Centre	Selection Boxes / Advent Calendars	£52.96
TOTAL		£1,584
Cllr Stuart Sansome		

Budget £1,584		
Organisation	Activity	Amount
Brookfield Junior Academy	Visit from Ian's Mobile Farm	£300
RMBC	Hire of Grotto for Kilnhurst Resource Centre Grotto event	£124.59
RMBC	Hire of Grotto for Fitzwilliam Estate Grotto event	£167.50
RMBC	Dog poo bags	£126
Swinton Lock Activity Centre	Food for Youth Club	£250
RMBC	Selection boxes for two events	£128.47
SJD Sports	30 day passes for holiday activities	£450
Positive Impact Sports	Taster session at Swinton Academy	£35.91
TOTAL		£1,582.47

Capital £18,220.85

Including underspend from previous financial years.

Organisation	Activity	Amount
RMBC	Memorial Tree for Fitzwilliam Estate	£197.59
Brookfield Junior Academy	Nature Garden Project	£600
RMBC	New fencing for Victoria Gardens	£5,318.75
RMBC	Albany Road Play Area improvements	£7,099
RMBC	Defibrillator for the Swinton Bridge area	£830.95
RMBC	Dun Street Play Area improvements	£4,174.56
TOTAL		£18,220.85

Contribution to ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
1. Every child making the best start in life	£2,023.01	£11,873.56	£13,896.57
2. Every adult secure, responsible and empowered	£0	£0	£0
3. A strong community in a clean, safe environment	£590.50	£5,516.34	£6,106.84
4. Extending opportunities, prosperity and planning for the future	£0	£830.95	£830.95
5. Cost of living crisis	£552.96	£0	£552.96
TOTAL	£3,166.47	£18,220.85	£21,387.32

Contribution to Sectors

Kilnhurst and Swinton East Ward Councillors supported 3 community organisations in 2023/24 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	£891.46	£0	£891.46
Public Sector	£1,775.01	£18,220.85	£19,995.86
Private Sector	£500	£0	£500
TOTAL	£3,166.47	£18,220.85	£21,387.32