

Thurcroft & Wickersley South Budget Summary 2023/24

In 2023/24 Thurcroft & Wickersley South Ward Members were responsible for the following devolved budgets:

- £3,168 Community Leadership Fund (£1,584 per Councillor)
- £7,120 Capital Budget

Community Leadership Fund

Cllr Zachary Collingham - Budget £1,584 plus £896.11 c/f from 22/23		
Organisation	Activity	Amount
Thurcroft Community Welfare Bowling Club	Repair to Spiker & purchase of Top Dressing	£150.00
Laughton-en-le-Morthen War Memorial	100th Anniversary Consecration Event (17.06.23)	£150.00
Thurcroft Toddler Group	Room hire fees at Gordon Bennett Memorial Hall 25 x sessions	£250.00
Thurcroft Welfare Band	Contribution to coach hire for National Finals on 15.9.23	£400.00
Thurcroft Veterans Association	Coronation Event 8.5.23 – contribution towards music and food costs	£250.00
Wickersley Methodist Church	replacement battery for defib	£137.97
Thurcroft Miners Institute	Thurcroft Hubstars FC - new kit	£225.00
SOLON Security	Defender signal blockers	£90.00
Thurcroft Junior Academy	Leavers Hoodies	£175.00
Local Democracy Week	Thurcroft Infants (Book Tokens)	£127.12
Gentle Exercise classes	Chair based exercises at Rotherwood NC (6 week taster class)	£135.00
Brampton Bin Stickers	30mph stickers	£90.31
Thurcroft Parish Church	breakfast club	£100.00
Thurcroft New Library	Sail Flags x2	£170.00
RMBC	Ward Annual Newsletter delivery	£ 29.71
	TOTAL	£2,480.11

Cllr Thomas Collingham - Budget £1,584 plus £1,026.12 c/f from 22/23

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Thurcroft Community Welfare Bowling Club	Repair to Spiker & purchase of Top Dressing	£150.00
Laughton-en-le-Morthen War Memorial	100th Anniversary Consecration Event (17.06.23)	£150.00
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Thurcroft Parish Church	breakfast club	£100.00
Thurcroft New Library	Sail Flags x2	£170.00
RMBC	Ward Annual Newsletter delivery	£ 159.71
	TOTAL	£2,610.12

Capital £7,120 plus £6,770.00 c/f from 22/23

Organisation	Activity	Amount
Thurcroft Parish Church	Tables and transporter	£2,488.80
Thurcroft Miners Institute	Supply and installation of wooden post to prevent access to Church grounds	£500.00
Wickersley Parish Council	Replacement tools for Winthrop Gardens	£1,904.00
Vehicle Activated Speed Sign	Brampton Road	£3,630.00
CCTV	BELM Assoc	£2,500.00
Wickersley Parish Council Winthrop Gardens	Benches	£1,496.68
Rebuilding the wall at South Street site from Grant Stewart construction	Collapsed wall at rear of South St	£1,080.00
Cubed Creative - Thurcroft Junior Academy	2 x parking buddies	£298.00
	TOTAL	£13,897.48

Contribution to Ward Priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
1. Build a stronger, cohesive community	£4,389.61	£6,187.48	£10,577.09
2. Support crime prevention strategies and target anti-social behaviour	£360.62	£7,710.00	£8,070.62
3. Develop and improve the local environment	£340.00	£0.00	£340.00
TOTAL	£5,090.23	£13,897.48	£18,987.71

Contribution to Sectors

Thurcroft & Wickersley South Ward Councillors supported 12 community organisations in 2023/24 through their Ward Budget as well as providing additional services via public sector partners or purchasing items / equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	£3,325.94	£12,519.48	£15,845.42
Public Sector	£1,124.87	£1,080.00	£2,204.87
Private Sector	£639.42	£298.00	£937.42
TOTAL	£5,090.23	£13,897.48	£18,987.71