

Swinton Rockingham

Budget Summary 2023/24

In 2023/24 Swinton Rockingham ward members were responsible for the following devolved budgets –

- £3.168 Community Leadership Fund (£1,584 per councillor)
- £7,120 Capital budget

Any unspent budget is lost.

Community Leadership Fund

Cllr Gina Monk		
Budget £2,371 (including underspend from previous years)		
Organisation	Activity	Amount
Swinton Community Focus Group	Kings Coronation Event	£200
RMBC	Purchase of dog poo bags	£126
RMBC	Hire of games for Pottery Ponds event	£134.59
Swinton Lock Activity Centre	Food for youth club	£250
Swinton Community Focus Group	Santa's Grotto Event	£290
RMBC	Dog poo bag dispenser and bags	£88.08
RMBC	Theatre Performance at Swinton Library	£83.34
RMBC	Bower Road Skip	£221
RMBC	Top Soil	£84.25
RMBC	Buffet for PC Kew Grave Blessing Event	£70
Positive Impact Sport	Taster Session at Swinton Academy	£25
Rotherham United Community Sports Trust	Activities on Queen Street Field	£150

Casting Innovations	10 hedgehog house building kits	£150
Swinton Athletic Spartans	Training tops	£150
RMBC	Selection Boxes for Swinton Library	£41.97
RMBC	Brameld Road Skips	£163.60
Swinton Lock Activity Centre	Support for residents struggling with energy costs	£143.17
TOTAL		£2,371

Cllr Ken Wyatt

Budget £2,295 (including underspend from previous years)

Organisation	Activity	Amount
Swinton Community Focus Group	Kings Coronation event	£200
RMBC	Dog poo bags	£126
RMBC	Hire of games for Pottery Ponds event	£134.58
Swinton Lock Activity Centre	Food for Youth Club	£250
Swinton Community Focus Group	Santa's Grotto event	£290
RMBC	Dog poo bag dispenser and poo bags	£88.07
RMBC	Theatre performance at Swinton Library	£83.33
RMBC	Bower Road Skip	£221
RMBC	Top Soil	£84.25
RMBC	Buffet for PC Kew grave blessing event	£70
Positive Impact Sport	Taster session for Swinton Academy	£25
Rotherham United Community Sports Trust	Activities at Queen Street Field	£150
Casting Innovations	10 hedgehog house building kits	£150
Swinton Athletic Spartans	Training tops	£150

RMBC	Selection boxes for Swinton Library	£41.97
RMBC	Brameld Road Skips	£163.60
Swinton Lock Activity Centre	Support for residents struggling with energy costs	£67.20
TOTAL		£2,295

Capital £13,980

Including underspend from previous financial years

Organisation	Activity	Amount
RMBC	Woodman Christmas Tree (Rooted)	£1,188.50
RMBC	Vehicle Activated Sign	£3,630
RMBC	Benches and litter bin at Bow Broom Field	£3,119
RMBC	Goal posts at Bow Broom Field and Highfield Park	£2,213.86
Brookfield Junior Academy	Nature Garden Project	£600
Casting Innovations	10 bug hotels	£1,000
RMBC	BSL Sign for Highfield Park Play Area	£2,189
TOTAL		£13,940.36

Contribution to ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
1. Environmental improvements	£1,665.85	£2,788.50	£4,454.35
2. Enhancing facilities and activities for children and young people	£1,480.61	£4,402.86	£5,883.47

3. Community facility / activities including celebrating local heritage	£809.17	£3,119	£3,928.17
4. Addressing crime and anti-social behaviour and improving community safety	£0	£3,630	£3,630
5. Cost of living crisis	£710.37	£0	£710.37
TOTAL	£4,666	£13,940.36	£18,606.36

Contribution to Sectors

Swinton Rockingham Ward Councillors supported 4 community organisations in 2023/24 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	£2,290.37	£1,000	£3,290.37
Public Sector	£2,025.63	£12,940.36	£14,965.99
Private Sector	£350	£0	£350
TOTAL	£4,666	£13,940.36	£18,606.36

Community Infrastructure Levy

The Community Infrastructure Levy (CIL) is a charge that councils can apply to new development to raise funds for local infrastructure. Rotherham's CIL Charging Schedule was adopted by the Council on 7 December 2016 and came into force on 3 July 2017.

Total £849.75

CIL amount received	Project	Amount
£849.75	Match funded Housing HUB budget to fund Swings at Thomas Street Park	£849.75