

Hellaby & Maltby West Budget Summary 2023/24

In 2023/24 Hellaby & Maltby West Ward Members were responsible for the following devolved budgets:-

- £3,168 Community Leadership Fund (£1,584 per Councillor)
- £7,120 Capital Budget

Community Leadership Fund

Cllr Jenny Andrews - Budget £1,584		
Organisation	Activity	Amount
Pirate Picnic & Play Summer Event 4.8.23	Hellaby Park, Barrie Grove Bouncy Castle charge	£144.58
Active Regen	Maltby Summer Activities Programme	£500.00
Community Skip	Cliff Hills 16.9.23	£221.00
Halloween Event 27.10.23	Hellaby Parish Hall - Face Painter, sweets & crafts	£140.00
Lost Chord Xmas Event 4.12.23	Wesley Centre Room Hire - Lost Chord Entertainment with pie & peas	£110.62
Bevan Crescent Community Group	Games - Kurling Vinyl Sheet, Outdoor wooden skittles, 2x exercise drum sticks	£154.77
Hellaby Neighbourhood Watch	Security Items – additional amount to add to capital	£12.23
School Book Tokens	Maltby Lilly Hall Academy	£150.40
School Book Tokens	Maltby Redwood Academy	£150.40
	TOTAL	£1,584.00

CLlr Simon Ball - Budget £1,584 plus £412.86 c/f from 22/23

Organisation	Activity	Amount
Pirate Picnic & Play Summer Event 4.8.23	Hellaby Park, Barrie Grove Bouncy Castle	£144.59
Stepping Stones	Reindeer Event on 29.11.23	£190.00
Community Skip	Cliff Hills 16.9.23	£221.00
Tesco Xmas selection boxes	X 100	£150.00
Halloween Event 27.10.23	Hellaby Parish Hall - Face Painter, sweets & crafts	£140.00
Lost Chord Xmas Event 4.12.23	Wesley Centre Room Hire - Lost Chord Entertainment with pie & peas	£110.63
Bevan Crescent Community Group	Games - Kurling Vinyl Sheet, Outdoor wooden skittles, 2x exercise drum sticks	£154.77
Hellaby Neighbourhood Watch	Security Items – additional amount to add to capital	£6.67
Dark Nights Event 3.11.23 at Coronation Park	DC Boxing Taster Session	£120.00
SOLON Security	Winter Warm Packs	£200.00
Maltby Library	Sewing Machines for Maltby Sewing Group	£200.00
School Book Tokens	Maltby Lilly Hall Academy	£179.60
School Book Tokens	Maltby Redwood Academy	£179.60
	TOTAL	£1,996.86

Capital £7,120 plus £6,187.99 c/f from 22/23

Organisation	Activity	Amount
Lyme Tree Park	Play Equipment - match funded with Ward Housing Hub	£5,571.36
Hooton Levitt Neighbourhood Watch	CCTV	£3,000.00
Bench	Lilly Hall Green Space	£1,400.00
Laburnum Parade Bollards	x6 check figure as been charged £2616 on e5	£2,400.00
Maltby Miners Welfare Cricket Club	new chain link fencing	£250.00
Hellaby Neighbourhood Watch	Security Equipment	£686.63
	TOTAL	£13,307.99

Contribution to Ward Priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
1. Improving opportunities and facilities for children and young people	£442.00	£9,587.36	£10,029.36
2. Support residents' health and wellbeing	£3,119.96	£250.00	£3,369.96
3. Develop and support initiatives to improve community safety and the environment	£18.90	£3,686.63	£3,705.53
4. Support Maltby's local economy and improve the high street environment	£0.00	£0.00	£0.00
TOTAL	£3,580.86	£13,523.99	£17,104.85

Contribution to Sectors

Hellaby & Maltby West Ward Councillors supported **9** community organisations in 2023/24 through their Ward Budget as well as providing additional services via public sector partners or purchasing items / equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	£0.00	£3,936.63	£3,936.63
Public Sector	£2,310.86	£9,587.36	£11,898.22
Private Sector	£1,270.00	£0.00	£1,270.00
TOTAL	£3,580.86	£13,523.99	£17,104.85