

Dinnington Budget Summary 2023/24

In 2023/24 Dinnington Ward Members were responsible for the following devolved budgets:–

- £4,752 Community Leadership Fund (£1,584 per Councillor)
- £10,680 Capital Budget

Community Leadership Fund

Cllr Sophie Castledine-Dack - Budget £1,584 plus £125.32 c/f from 22/23		
Organisation	Activity	Amount
Businesses on Laughton Road, Dinnington	15 Sets of keys for the alleygates to improve community safety.	£50.00
Laughton-en-le-Morthen War Memorial	100th Anniversary Consecration Event (17.06.23) – jointly funded with Thurcroft and Wickersley South Ward	£500.00
Lost Chord	3 x Lord Chord UK Cuppa and Chat and Singalong Session at St Leonard's Church	£200.00
Dinnington Resource Centre	coach trips	£166.67
Laughton Junior FC	Sports Goggles	£66.67
CEAD	Christmas Event	£176.67
Dinnington Together Event	Christmas Community Event held on Tuesday 28.11.23 involving a wide range of partners and community organisations from Dinnington	£266.66
Laughton Common FC	events and equipment	£58.70
Dinnington Town 45s FC	football shirts	£150.00
SOLO Security	Defender Signal Blockers	£73.95
	TOTAL	£1,709.32

Cllr Ben Whomersley- Budget £1,584 plus £125.29 c/f from 22/23		
Organisation	Activity	Amount
Gate Keys	shop owners - 15 sets	£50.00
Laughton-en-le-Morthen War Memorial	100th Anniversary Consecration Event (17.06.23) - jt funded with T&WS	£500.00
Lost Chord	3 x LCUK Cuppa Chat and Singalong Session at St Leonard's	£200.00
Dinnington Resource Centre	coach trips	£166.67
Aroma Coffee Shop	Christmas Cheer Project	£200.00
Laughton Junior FC	Sports Goggles	£66.67
CEAD	Christmas event	£176.67
Dinnington Together Event	Tuesday 28.11.23	£266.67
Laughton Common FC	events and equipment	£82.61
	TOTAL	£1,709.29

Cllr Julia Hall - Budget £1,584 plus £125.32 c/f from 22/23		
Organisation	Activity	Amount
Gate Keys	shop owners - 15 sets	£50.00
CEAD	Christmas event	£176.66
Dinnington Together Event	Tuesday 28.11.23	£266.67
Laughton Common FC	events and equipment	£58.69
H Marking		£60.00
Dinnington Town 45s FC	football shirts	£600.00
Dinnington Rugby U11s	Hallam FM Cash for Kids sports challenge	£200.00
Signs Express	Dog Fouling Stencil for Laughton En Le Morthen Parish Council	£35.31
SOLON Security	Community Safety equipment	£260.80

	TOTAL	£1,708.13

Capital £10,680 plus £4,452.50 c/f from 22/23

Organisation	Activity	Amount
Letwell Parish Council	Noticeboard	£385.00
St Leonards Church	New kitchen	£5,838.50
Laughton Common Road	pedestrian signs x2	£500.00
High Street - RMBC STREETSCENE	Bollards x5 (Laughton Rd, High St)	£1,859.00
St Johns Road Allotment Society	Security cameras x4	£920.00
Laughton En Le Morthern	Speed Activated Signage	£3,630.00
Firbeck Parish Council	CCTV - contribution	£2,000.00
	TOTAL	£15,132.50

Contribution to Ward Priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
1. Improve the local environment	35.31	385.00	420.31
2. Support crime prevention strategies and target anti-social behaviour in hotspot areas	484.75	6,550.00	7,034.75

3. Back initiatives to improve the town centre, markets and investment in local economy	1,000.00	1,859.00	2,859.00
4. To support improvements to highway maintenance	60.00	500.00	560.00
5. To support and develop initiatives to improve wellbeing	3,546.68	5,838.50	9,385.18
TOTAL	5,126.74	15,132.50	20,259.24

Contribution to Sectors

Dinnington Ward Councillors supported 15 community organisations in 2023/24 through their Ward Budget as well as providing additional services via public sector partners or purchasing items / equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	3,080.00	6,758.50	9,838.50
Public Sector	993.34	8,374.00	9,367.34
Private Sector	1,053.40	0.00	1,053.40
TOTAL	5,126.74	15,132.50	20,259.24