

Aughton & Swallownest Budget Summary 2023/24

In 2023/24 Aughton & Swallownest Ward Members were responsible for the following devolved budgets:-

- £3,168 Community Leadership Fund (£1,584 per Councillor)
- £7,120 Capital Budget

Community Leadership Fund

Cllr Robert Taylor - Budget £1,584 plus £17.36 carried forward from last year		
Organisation	Activity	Amount
Ulley PC	tube survey	£150.00
Swallownest Bowling Club	Medals for Springwood & Aughton Junior Academy	£66.00
SOLON Security	Crime Prevention Packs	£110.00
Ulley Millenium Trust	Brass Band Concert - Nov	£175.00
Local Democracy Week	Book Tokens	£200.00
Oral Hygiene	100 dental packs	£65.00
Aston Carnival 5.8.23 & Xmas Fayre 25.11.23	expenditure	£250.00
SOLON Security	additional items DRINK SAFE (spiking)	£304.75
Aughton Junior Academy	Selection boxes for Harvest Festival	£10.00
Aston-cum-Aughton Parish Council Room Hire	for Fitness & Boxing - joint funded with Violence Reduction Unit	£180.61
New Hope Food Bank	contribution	£90.00
	TOTAL	£1,601.36

Clr Lyndsay Pitchley - Budget £1,584 plus £5.35 carried forward from last year		
Organisation	Activity	Amount
Ulley PC	tube survey	£150.00
5 th AGE	Xmas Lunch	£200.00
Swallownest Bowling Club	Medals for Springwood & Aughton Junior Academy	£66.00
SOLON Security	Crime Prevention Packs	£110.00
Ulley Millenium Trust	Brass Band Concert - Nov	£175.00
Local Democracy Week	Book Tokens	£204.25
Oral Hygiene	100 dental packs	£65.00
Aston Carnival 5.8.23 & Xmas Fayre 25.11.23	expenditure	£250.00
Aughton Junior Academy	Selection boxes for Harvest Festival	£7.85
Aston-cum-Aughton Parish Council Room Hire	for Fitness & Boxing sessions - joint funded with Violence Reduction Unit	£276.14
New Hope Food Bank	contribution	£85.11
	TOTAL	£1,589.35

Capital £7,120 plus £259.62 carried forward from last year

Organisation	Activity	Amount
Treeton Dyke Throw Line	Joint funded (see Rother Vale)	£367.50
Aston Fence Junior School	Reading Shed & Beanbags	£710.00
Road Safety Improvements	Smallage Lane	£1,997.39
Welcome to our Village Sign	Ulley	£3,403.88
AEY	Play Furniture	£900.85
	TOTAL	£7,379.62

Contribution to Ward Priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
1. To develop & support initiatives that will improve health and wellbeing and tackle poverty	2,365.96	1,610.85	3,976.81
2. Develop and support initiatives around crime and community safety	824.75	5,768.77	6,593.52
3. Develop and support initiatives that will improve the environment and the neighbourhood	0.00	0.00	0.00
TOTAL	3,190.71	7,379.62	10,570.33

Contribution to Sectors

Aughton & Swallowneast Ward Councillors supported 5 community organisations in 2023/24 through their Ward Budget as well as providing additional services via public sector partners or purchasing items / equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	1,577.11	0.00	1,577.11
Public Sector	1,161.00	7,379.62	8,540.62
Private Sector	452.60	0.00	452.60
TOTAL	3,190.71	7,379.62	10,570.33