

Maltby East Budget Summary 2023/24

In 2023/24 Maltby East Ward Members were responsible for the following devolved budgets:-

- £3,168 Community Leadership Fund (£1,584 per Councillor)
- £7,120 Capital Budget

Community Leadership Fund

ClIr Lee Hunter - Budget £1,584 plus £277.77 c/f		
Organisation	Activity	Amount
Little London Notice Board C/F from 2022/23	Installation costs	£125.00
The Fun Hub CIC - First Aid Training	First Aid in the Community	£223.71
Stepping Stones	Reindeer Event 29.11.23	£190.00
Yorkshire Day	plastic fence pins, bunting, archery sets and accessories	£119.72
Maltby Model Village Community Association	Inflatable hire cost for annual fun day on 16.7.23	£150.00
Dark Nights Event 3.11.23 at Coronation Park	rechargeable outdoor lights	£48.70
Dark Nights Event 3.11.23 at Coronation Park	DC Boxing taster session	£120.00
The Queens Monthly Market	Licence Fee for 3 x market dates Oct-Dec 2023	£11.00
Lost Chord Xmas Event 4.12.23	Wesley Centre: Lost Chord Entertainment with pie & peas	£110.62
Solon Security	Winter Warm Packs	£125.00
Maltby Miners Welfare Cricket Club	chain link fencing	£125.00
Maltby Town Council	Waymarker fitting charge from RMBC	£125.00
Maltby Library	Sewing Machines for Maltby Sewing Group	£200.00
Salvation Army	Soup Warmers	£39.00
Cenotaph Restoration Project	Additional Contribution	£38.52
Community Skip	School Walk (match funded with Hsg Hub)	£110.50
	TOTAL	£1,861.77

CLlr Adam Tinsley - Budget £1,584 plus £277.77 c/f		
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Capital £7,120 plus £10,398.57 c/f

Organisation	Activity	Amount
Little London Notice Board	RMBC - Salisbury Road, Maltby	£695.60
Crags Community School	Eco-Committee - Environmental Garden	£900.00
Coronation Park Play Area		£15,000.00
Cenotaph Restoration Project	contribution to MTC	£922.97
	TOTAL	£17,518.57

Contribution to Ward Priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
1. Improving opportunities and facilities for children and young people	£1,256.84	£15,900.00	£17,156.84
2. Support residents' health and wellbeing	£1,526.28	£1,618.57	£3,144.85
3. Develop and support initiatives to improve community safety and the environment	£668.42	£0.00	£668.42
4. Support Maltby's local economy and improve the high street environment	£272.00	£0.00	£272.00
TOTAL	£3,723.54	£17,518.57	£21,242.11

Contribution to Sectors

Maltby East Ward Councillors supported **9** community organisations in 2023/24 through their Ward Budget as well as providing additional services via public sector partners or purchasing items / equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	£1,126.67	£0.00	£679.25
Public Sector	£1,839.47	£17,518.57	£19,308.07
Private Sector	£757.40	£0.00	£757.40
TOTAL	£3,723.54	£17,518.57	£21,242.11