

Wickersley North Ward

Budget Summary 2023/24

In 2023/24 Wickersley North ward members were responsible for the following devolved budgets –

- £4752 Community Leadership Fund (£1,584 per councillor, plus carryover from 2022/23)
- £10680 Capital budget (plus £17235 carryover from 2022/23)

Any unspent budget has been carried over into 2023/24

Community Leadership Fund

Cllr Ellis Budget £1735.00		
Organisation	Activity	Amount
Chol International Arts	3 x creative winter themes youth work sessions in Sunnyside and Woodlathes	750.00
Whincover Farm, Wath	Woodlathes Scarecrow Festival; straw for scarecrows	250.00
Winthrop Gardens	Christmas afternoon tea for residents on and around Mark Grove	120.00
SEND Youth Club	Contribution towards Christmas party	85.00
Blenheim Court, Flanderwell	Celebratory garden project	173.00
Wickersley Youngstars	Contribution towards room hire costs for drama club	66.67
Design and Print team, Rotherham Council	600 20mph bin stickers for Listerdale estate	88.85
KCM	Community skip on Scarborough Road	167.60
Solon Security	12 safe cans for events and surgeries	34.56
TOTAL		£1735.68

Cllr Hoddinott Budget £1596.00		
Organisation	Activity	Amount
Andy's Many club	Rotherham Show stall costs for Andy's Man Club (men's mental health support group)	200.00
Chol International Arts	3 x creative winter themes youth work sessions in Sunnyside and Woodlathes	750.00
SEND Youth Club	Contribution towards Christmas party	85.00
Blenheim Court, Flanderwell	Celebratory garden project	176.00
Wickersley Youngstars	Contribution towards room hire costs for drama club	66.67
Design and Print team, Rotherham Council	600 20mph bin stickers for Listerdale estate	88.86
Rob Wilkinson/Highways	Signage for Scholey Road, access via Fleming Way	£220.00
46 th Rotherham Brecks Scouts group	Marshmallows for campfire activities	£9.00
TOTAL		£1595.53

Cllr Read Budget £1638.00		
Organisation	Activity	Amount
KCM	50% contribution towards 2 x walk-in skips for community skip day on Markfield Drive	442.00
Chol International Arts	3 x creative winter themes youth work sessions in Sunnyside and Woodlathes	750.00
SEND Youth Club	Contribution towards Christmas party	80.00
Blenheim Court, Flanderwell	Celebratory garden project	170.00
Wickersley Youngstars	Contribution towards room hire costs for drama club	66.66

Design and Print team, Rotherham Council	600 20mph bin stickers for Listerdale estate	130.00
TOTAL		£1638.66

Capital £27915.00

Organisation	Activity	Amount
Hibbard Works Ltd.	Knee-high railings, to prevent unauthorised vehicle access onto public green space	17235.00
Towns & Villages project team, Rotherham Council	Electricity point for use of Wickersley Parish Council and Rotherham Council for public events and activities, inc. Christmas lights	10680.00
TOTAL		£27915.00

Contribution to Ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
Improving community safety by continuing to address crime and anti-social behaviour	342.27	00.00	342.27
Improving our streets and green spaces, so the community can access and enjoy them	829.60	27915.00	28744.60
Promote opportunities for bringing people together, enhancing community spirit and improving mental and physical wellbeing	3279.00	00.00	3279.00
Support a clean and safe environment	519.00	00.00	519.00
TOTAL	£4969.87	£27915.00	£32884.87

Contribution to Sectors

Wickersley North Ward Councillors supported 7 community organisations in 2023/24 through their ward budget as well as providing additional services via public sector partners, or by purchasing items from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	3548.00	00.00	3548.00
Public Sector	527.71	10680.00	11207.71
Private Sector	894.16	17235.00	18129.16
TOTAL	£4969.87	£27915.00	£32884.87