

Bramley & Ravenfield Ward Budget Summary 2023/24

In 2023/24 Bramley & Ravenfield ward members were responsible for the following devolved budgets –

- £3168 Community Leadership Fund (£1,584 per councillor, plus carryover from year 2022/23)
- £7120 Capital budget (plus £5003 carry over from year 2022/23)

Community Leadership Fund

Cllr Mills Budget £1835.00		
Organisation	Activity	Amount
Bramley Neighbourhood Watch	Expansion into Ravenfield, target hardening products for new members	100.00
Ravenfield Women's Institute	Ravenfield Well - dressing materials	125.00
Ravenfield Old Village Garden Society	Replacing wall hangers	55.98
Ravenfield Parish Council	700 x A4 30mph bin stickers for Braithwell Road	204.97
Ravenfield Parish Council	Contribution to Ravenfield Panto 2023, to ensure that ticket prices are accessible	145.00
Ravenfield Old Village Garden Society	Replacing barrel and tub planters	122.97
Ravenfield Women's Institute	Wreath making materials	75.00
Lost Chord UK	Contribution to 6 x dementia friendly "Tea and Tunes" singalong sessions	195.00
Ravenfield's Old People's Social Fund	Contribution to Christmas social event, to ensure that cost to individuals is accessible	200.00
Ravenfield Ponds	Contribution towards roof repairs	250.00
Bramley Parish Council	Contribution to the Chatty Café Christmas dinner, to ensure that it's free and accessible to all	75.00

Hooton Roberts Parish Meet	Printer to aid better communication via Parish Meetings and within the community hub	35.00
Residents of The Lings/Sedge Close, Bramley	Target hardening items and refreshments for a Community Safety drop-in	159.13
14 th Rotherham Scouts, St. Francis, Bramley	Contribution towards insurance costs	92.00
TOTAL		£1835.05

Cllr Reynolds Budget £1842.00		
Organisation	Activity	Amount
Bramley Neighbourhood Watch	Expansion into Ravenfield, target hardening products for new members	100.00
Ravenfield Women's Institute	Ravenfield Well - dressing materials	125.00
Ravenfield Old Village Garden Society	Replacing wall hangers	55.98
Ravenfield Parish Council	700 x A4 30mph bin stickers for Braithwell Road	204.97
Ravenfield Parish Council	Contribution to Ravenfield Panto 2023, to ensure that ticket prices are accessible	145.00
Ravenfield Old Village Garden Society	Replacing barrel and tub planters	122.98
Ravenfield Women's Institute	Wreath making materials	75.00
Discovery Day – Thrybergh Country Park	Autumn Discovery Day	100.00
Lost Chord UK	Contribution to 6 x dementia friendly "Tea and Tunes" singalong sessions	195.00
Ravenfield's Old People's Social Fund	Contribution to Christmas social event, to ensure that cost to individuals is accessible	200.00
Ravenfield Ponds	Contribution towards roof repairs	250.00
Bramley Parish Council	Contribution to the Chatty Café Christmas dinner, to ensure that it's free and accessible to all	75.00

Hooton Roberts Parish Meet	Printer to aid better communication via Parish Meetings and within the community hub	35.00
Residents of The Lings/Sedge Close, Bramley	Target hardening items and refreshments for a Community Safety drop-in	158.07
TOTAL		£1842.00

Capital £12123.00

Organisation	Activity	Amount
Greenspaces / Playgrounds team, Rotherham Council	British Sign Language (BSL) signage at 2 x sites: Hollings Lane playing fields, Ravenfield and Bill Chafer Centre playground, Bramley	3383.94
Ravenfield Allotment Committee	Security gates and security lighting	2828.50
Bramley Youth Club	Pool table & table trolley jack	1015.00
Hooton Roberts Parish Meet	Village Notice Board	800.55
Greenspaces team, Rotherham Council	Upgrade from solar to electricity powered lighting on the footpath from Hollings Lane, Ravenfield to Woodlathes village	3500.00
14 th Rotherham Scouts, St. Francis, Bramley	Various outdoor/educational resources, including a festival trolley and a telescope	587.95
TOTAL		£12115.94

Contribution to ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused.

Priority	CLF (£)	Capital (£)	Total (£)
Supporting community & local groups with cost-of-living crisis	1230.00	00.00	1230.00
Improving Road Safety & Addressing Crime and Anti-social behaviour	927.14	3500.00	4427.14

Improving the environment and enhancing community facilities	927.91	3629.05	4556.96
Bringing people together and improving mental & physical well-being	592.00	4986.89	5578.89
TOTAL	£3677.05	£12115.94	£15792.99

Contribution to Sectors

Bramley & Ravenfield Ward Councillors supported 12 community organisations in 2023/24 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	3259.85	5232.00	8491.85
Public Sector	100.00	6883.94	6983.94
Private Sector	317.20	00.00	317.20
TOTAL	£3677.05	£12115.94	£15792.99