

Dinnington Ward Budget Summary 2022/23

In 2022/23 Dinnington ward members were responsible for the following devolved budgets –

- £5,421.15 Community Leadership Fund (£1,807.05 per councillor)
- £ 13,753 Capital budget

Community Leadership Fund

Cllr Sophie Castledine-Dack		
Budget £1,807.04		
Organisation	Activity	Amount £
Local businesses and Police	Keys to secure market gates	50
Dinnington Town u7 FC	New kit and footballs	50
Laughton Junior FC Girls u10	New winter coats	66.66
Dinnington Girls/Boys mixed Rugby	Rugby Tour	66.66
Dinnington Children's Centre	Reindeer Event at Resource Centre	400.00
CEAD	Shuffleboard Game	52.67
CEAD	Christmas Do	146.66
Solon Security	Crime Prevention Packs for giveaways to public	148.75
KCM Skips	Hire and collection of skip	133.33
RMBC	Supply and plant spring bulbs	466.40
Dinnington St Johns Town Council	Supply and erect Christmas Tree	150.59
TOTAL		£1,731.72
Cllr Ben Whomersley		
Budget £1,807.05		

Organisation	Activity	Amount £
Local businesses and Police	Keys to secure market gates	50
Dinnington Town u7 FC	New kit and footballs	50
Laughton Junior FC Girls u10	New winter coats	66.67
Dinnington Girls/Boys mixed Rugby	Rugby Tour	66.67
Dinnington Children's Centre	Reindeer Event at Resource Centre	400.00
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Solon Security	Crime Prevention Packs for giveaways to public	148.75
KCM Skips	Hire and collection of skip	133.34
RMBC	Supply and plant spring bulbs	466.40
Dinnington St Johns Town Council	Supply and erect Christmas Tree	150.59
TOTAL		£1,731.76

Cllr Charlie Wooding

Budget £1,807.06

Organisation	Activity	Amount £
Local businesses and Police	Keys to secure market gates	50
Dinnington Town u7 FC	New kit and footballs	50
Laughton Junior FC Girls u10	New winter coats	66.67
Dinnington Girls/Boys mixed Rugby	Rugby Tour	66.67

Dinnington Children's Centre	Reindeer Event at Resource Centre	400.00
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KCM Skips	Hire and collection of skip	133.33
RMBC	Supply and plant spring bulbs	466.40
Dinnington St Johns Town Council	Supply and erect Christmas Tree	150.59
TOTAL		£1,731.74

Capital £13,753

Organisation	Activity	Amount £
Laughton Parish Council	Village Hall Refurbishment	8000
Laughton All Saints Primary	Playground Equipment	300
TOTAL		8,300

Contribution to the ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
Improve the local environment	2,250.97		2,250.97
Support crime prevention strategies and target anti-social behaviour in hotspot areas	596.25		596.25
Back initiatives to improve the built environment and the local economy		8,300	8,300
To support improvements to highway maintenance			
To support and develop initiatives to improve wellbeing	2,348		2,348
TOTAL	5,195.22	8300	13,495.22

Contribution to Sectors

Brinsworth Ward Councillors supported XX community organisations in 2020/21 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	1,599.77		1,599.77
Public Sector	2,599.20	8,300	10,899.2
Private Sector	996.25		996.25
TOTAL	5,195.22	8,300	13,495.22