

Bramley & Ravenfield Ward Budget Summary 2022/23

In 2022/23 Bramley & Ravenfield ward members were responsible for the following devolved budgets –

- £3168 Community Leadership Fund (£1,584 per councillor, plus carryover from year 2021/22)
- £7120 Capital budget (plus £3785 carry over from year 2021/22)

Community Leadership Fund

Cllr Mills Budget £1596.25		
Organisation	Activity	Amount
Community Open Day	Refreshments for Community Open Day	£12.25
Ravenfield Fundraising Society	Ice cream van for Ravenfield Village Fete	£130.00
The Lings Bingo Group	Bingo resources & refreshments	£34.81
The Lings Bingo Group	Coach hire for Bridlington daytrip	£170.00
Ravenfield Parish Council	Contribution to Ravenfield Community Panto	£100.00
Elizabeth Parkin TARA	Chair Exercise sessions x 6 weeks	£240.00
Ravenfield Parish Council	Ravenfield Community Panto: refreshments for children	£30.00
Bramley Parish Council	Bramley Youth Club resources	£100.00
Bramley & Wickersley Neighbourhood Watch	Contribution to target hardening resources	£120.00
Discovery Day at Thrybergh Country Park	Bird feeder making resources, craft resources & refreshments	£100.00
Lost Chord UK	Dementia friendly sing-along sessions in Ravenfield	£257.50
Old Ravenfield Village Garden Society	Contribution to hanging baskets & planters	£50.00
TOTAL		£1344.56

Cllr Reynolds Budget £1625.86		
Organisation	Activity	Amount
Community Open Day	Refreshments for Community Open Day	£28.85
The Lings Bingo Group	Bingo resources & refreshments	£34.81
The Lings Bingo Group	Coach hire for Bridlington daytrip	£170.00
Ravenfield Parish Council	Contribution to Ravenfield Community Panto	£100.00
Elizabeth Parkin TARA	Chair Exercise sessions x 6 weeks	£240.00
Bramley Parish Council	Bramley Youth Club resources	£218.04
Bramley & Wickersley Neighbourhood Watch	Contribution to target hardening resources	£168.00
Discovery Day at Thrybergh Country Park	Bird feeder making resources, craft resources & refreshments	£100.00
Lost Chord UK	Dementia friendly sing-along sessions in Ravenfield	£257.50
Old Ravenfield Village Garden Society	Contribution to hanging baskets & planters	£50.00
TOTAL		£1367.20

Capital £10905

Organisation	Activity	Amount
Highways, Rotherham Council	Installation of posts and dog fouling signage in Hooton Roberts	£400.00
Bramley Parish Council	Community notice board	£750.00
Bramley Parish Council	Contribution to the refurbishment of Flash Lane skate park	£3000.00
Ravenfield Parish Council	Community notice board	£1752.00
TOTAL		£5902.00

Note: A significant amount of Capital has been committed to British Sign Language signs that have been installed in two parks in Bramley & Ravenfield ward. The funds will be accounted for in 2023-24.

Contribution to ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
Supporting community & local groups with cost-of-living crisis	£360.00	£00.00	£360.00
Improving Road Safety & Addressing Crime and Anti-social behaviour	£288.00	£00.00	£288.00
Improving the environment and enhancing community facilities	£100.00	£5902.00	£6002.00
Bringing people together and improving mental & physical well-being	£1963.76	£00.00	£1963.76
TOTAL	£2711.76	£5902.00	£8613.76

Contribution to Sectors

Bramley & Ravenfield Ward Councillors supported 8 community organisations in 2022/23 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	£2711.76	£5502.00	£8213.76
Public Sector	£00.00	£400.00	£400.00
Private Sector	£00.00	£00.00	£00.00
TOTAL	£2711.76	£5902.00	£8613.76