

Wickersley North Ward Budget Summary 2022/23

In 2022/23 Wickersley North ward members were responsible for the following devolved budgets –

- £4752 Community Leadership Fund (£1,584 per councillor, plus carryover from 2021/22)
- £10680 Capital budget (plus £6555 carryover from 2021/22)

Any unspent budget has been carried over into 2023/24

Community Leadership Fund

Cllr Ellis Budget £3028.00		
Organisation	Activity	Amount
Chol International Arts	Summer youth work activities in Woodlathes village	£700.00
Wickersley Northfield Primary	Happiness B4 Hate: Hate Crime Project	£206.67
Various (children, residents of Flanderwell Primary and Bramley Sunnyside Junior and Infant schools)	Tackling dog fouling through design campaign with schools and sign installation	£183.20
Wickersley School & Sports College	Eco Sensory Garden	£266.67
Various community/resident groups, voluntary orgs., and Parish Councils	Jubilee celebration resources	£244.80
Wickersley Northfield Primary	Contribution to school defibrillator	£200.00
Harmless CIC	Suicide Prevention Training for ward frontline workers and volunteers	£300.00
Rotherham United Community Sports Trust	Summer youth work activities; Flanderwell Park & Wickersley Park	£440.00

Bramley Sunnyside Junior School	Eco Garden	£322.00
Mark Grove Neighbourhood Centre	Resources & refreshments to create warm & welcoming spaces	£13.50
TOTAL		£2,876.84

Cllr Hoddinott Budget £3564.93		
Organisation	Activity	Amount
Chol International Arts	Summer youth work activities in Woodlaithes village	£700.00
Brecks Community Hub	The Brecks Community Hub Improvement Project	£1416.00
Wickersley Northfield Primary School	Happiness B4 Hate: Hate Crime Project	£206.66
Various (children, residents of Flanderwell Primary and Bramley Sunnyside Junior and Infant schools)	Tackling dog fouling through design campaign with schools and sign installation	£183.20
Wickersley School & Sports College	Eco Sensory Garden	£266.67
Various community/resident groups, voluntary orgs., and Parish Councils	Jubilee Celebration Resources	£279.21
Wickersley Northfield Primary	Contribution to school defibrillator	£200.00
Harmless CIC	Suicide Prevention Training for ward frontline workers and volunteers	£100.00
Rotherham United Community Sports Trust	Summer youth work activities; Flanderwell Park & Wickersley Park	£200.00
TOTAL		£3551.74

Cllr Read Budget £3196.66		
Organisation	Activity	Amount
Chol International Arts	Summer youth work activities in Woodlathes village	£700.00
Wickersley Northfield Primary	Happiness B4 Hate: Hate Crime Project	£206.66
Various (children, residents of Flanderwell Primary and Bramley Sunnyside Junior and Infant schools)	Tackling dog fouling through design competition/campaign with schools and sign installation	£183.21
Wickersley School & Sports College	Eco Sensory Garden	£266.66
Community Safety events / members of the public	Batteries for TV simulators	£64.00
Wickersley Northfield Primary	Contribution to school defibrillator	£200.00
Harmless CIC	Suicide Prevention Training for ward frontline workers and volunteers	£300.00
Rotherham United Community Sports Trust	Summer youth work activities; Flanderwell Park & Wickersley Park	£440.00
Housing Team	Skip Day, Markfield Drive estate	£200.00
Wickersley Parish Council	Straw for the annual Scarecrow Festival	£150.00
Bramley Sunnyside Junior School	Eco Garden	£322.00
Wickersley, Bramley & Listerdale Neighbourhood Watch	Contribution towards target hardening/crime prevention resources	£96.00
Mark Grove Neighbourhood Centre	Resources & refreshments to create warm & welcoming spaces	£13.50
TOTAL		3142.03

Capital £17235.00

Organisation	Activity	Amount
		£00.00
TOTAL		£00.00*

**Largescale project committed but will appear in 2023/24 budget sheet as not completed.*

Contribution to Ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
Improving community safety by continuing to address crime and anti-social behaviour	£779.99	£00.00	£779.99
Improving our streets and green spaces, so the community can access and enjoy them	£200.00	£00.00	£200.00
Promote opportunities for bringing people together, enhancing community spirit and improving mental and physical wellbeing	£6597.01	£00.00	£6597.01
Support a clean and safe climate through improving the local environment	£1993.61	£00.00	£1993.61
TOTAL	£9570.61	£00.00	£9,570.11

Contribution to Sectors

Wickersley North Ward Councillors supported 7 community organisations in 2022/23 through their ward budget as well as providing additional services via public sector partners, including schools or by purchasing items from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	£6093.01	£00.00	£6093.01
Public Sector	£3413.60	£00.00	£3413.60
Private Sector	£64.00	£00.00	£64.00
TOTAL	£9570.61	£00.00	£9570.61