

Wath Ward Budget Summary 2022/23

In 2022/23 Wath ward members were responsible for the following devolved budgets

- £3,168 Community Leadership Fund (£1,584 per councillor)
- £7,120 Capital budget

Any unspent budget has been carried over into 2023/24

Community Leadership Fund

Cllr Alan Atkin Budget £1,708 (includes carryover from 2021/22)		
Organisation	Activity	Amount
Rotherham Allotments Alliance Ltd	Allotment Improvement	£180.00
Community Connect CIC	Sensory Garden	£475.00
Pulse First Aid Training Solutions Ltd	2 Day First Aid Refresher Training courses for community groups	£297.50
Raising the Rafters	Increase Awareness and Visibility	£50.00
Montgomery Hall Enterprises	Rent for Foodbank	£400.00
Royal British Legion - Wath Poppy Appeal	Lamppost Poppies	150.00
Toddletime	Bouncing Christmas	50.00
Wath Central Primary School	Resilience to Risk - Magna Event for Year 6 - Contribution to transport	105.50
Total		£1,708

Cllr Sheila Cowan**Budget £1,758 (including carryover from 2021/22)**

Organisation	Activity	Amount
Wath upon Dearne Community Partnership	Support the Food bank	£100.00
Rotherham Allotments Alliance Ltd	Allotment Improvement	£180.00
Community Connect CIC	Sensory Garden	£475.00
Pulse First Aid Training Solutions Ltd	2 Day First Aid Refresher Training courses for community groups	£297.50
Raising the Rafters	Increase Awareness and Visibility	£50.00
Montgomery Hall Enterprises	Rent for Foodbank	£400.00
Royal British Legion - Wath Poppy Appeal	Lamppost Poppies	150.00
Toddletime	Bouncing Christmas	50.00
Wath Central Primary School	Resilience to Risk - Magna Event for Year 6 - Contribution to transport	£55.50
Total		£1,758

Capital £9,267.84 (including carryover from 2021/22)

Organisation	Activity	Amount
Montgomery Hall Enterprises Ltd	Sound Mixer Desk	£1,316.00
Montgomery Hall Enterprises Ltd	Body Cameras	£1,098.00
RMBC Green Spaces	Wath Running Track	£3,000
Montgomery Hall Enterprises Ltd	Technical Equipment	£1,800.00
The Rainbow Project (Rotherham)	Coffee Machine (Social Evenings and Food Nights)	£299.49
Total		£7,513.49

Contribution to Ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
OVERARCHING PRIORITY: supporting the community with covid recovery, and a commitment to share information, help and support specifically in relation to fuel poverty and the cost of living crisis.	£900.00		£900.00
Priority 1 – Address Crime and Anti-Social Behaviour	£161.00	£1,098	£1,259
Priority 2 – Help maintain an attractive and welcoming Environment	£660.00		£660
Priority 3 – Improving and enhancing community facilities and green spaces, to ensure they are well used and accessible to all.	£1745.00	£6,415.49	£8160.49
Priority 4 – Explore opportunities to enhance Wath Town Centre			
TOTAL	£3466	£7,513.49	£10,979.49

Contribution to Sectors

Wath Ward Councillors supported 6 community organisations in 2022/23 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	£2,710.00	£4513.49	£7,223.49
Public Sector	£161.00	£3,000	£3161.00
Private Sector	£595.00		£595.00
TOTAL	£3466	£7513.49	£10,979.49

Community Infrastructure Levy

The Community Infrastructure Levy (CIL) is a charge that councils can apply to new development to raise funds for local infrastructure. Rotherham's CIL Charging Schedule was adopted by the Council on 7 December 2016 and came into force on 3 July 2017.

Total £ £54,545.76