

Swinton Rockingham

Budget Summary 2022/23

In 2022/23 Swinton Rockingham ward members were responsible for the following devolved budgets –

- £3.168 Community Leadership Fund (£1,584 per councillor)
- £7,120 Capital budget

Any unspent budget has been carried over into 2023/24

Community Leadership Fund

Cllr Gina Monk Budget £2,240		
Organisation	Activity	Amount
RMBC	Hire of family games for Teddy Bear's Picnic Event	£134.58
St Margaret's Church	Queens Jubilee community event	£115
Honeypot Cafe	Refreshments	£35.00
Amazon	Equipment for community project	£7.08
RMBC	Match funding for Fitzwilliam Street Community Skip	£105
RMBC	New Union Jack Flag for Swinton War Memorial	£38.97
Swinton Community Focus Group	Santa's Grotto Event	£235
Rotherham Allotment Alliance	Land clearance at Wood Street Allotments	£99
RMBC	Match funding for Brameld Road Community Skip	£125
St Margaret's Church	Christmas tree lights	£100
Milton School	Christmas activities	£33.33

Swinton Lock Activity Centre	Food bank	£300
TOTAL		£1,327.96
Cllr Ken Wyatt Budget £2,240		
Organisation	Activity	Amount
RMBC	Hire of family games for Teddy Bear's Picnic Event	£134.59
St Margaret's Church	Queens Jubilee community event	£115
Honeypot Cafe	Refreshments	£35.00
Amazon	Equipment for community project	£7.08
Park Retail	Highstreet Voucher	£16.00
RMBC	Match funding for Fitzwilliam Street Community Skip	£105
RMBC	Shopping vouchers to thank young people for volunteering work	£60
RMBC	New Union Jack Flag for Swinton War Memorial	£38.97
Swinton Community Focus Group	Santa's Grotto Event	£235
Rotherham Allotment Alliance	Land clearance at Wood Street Allotments	£99
RMBC	Match funding for Brameld Road Community Skip	£125
St Margaret's Church	Christmas tree lights	£100
Milton School	Christmas activities	£33.34
Swinton Lock Activity Centre	Food bank	£300
TOTAL		£1,404.48

Capital £13,690 (include carryover from 2021/22)

Organisation	Activity	Amount
RMBC	Fencing between Highfield Park and Highfield Court	£1,032
Swinton Community Focus Group	Community tree planting	£598
Swinton Community Sports Ground Trust	Refurbishment of changing rooms	£1,000
RMBC	CCTV for Broadway shopping area	£4,200
TOTAL		£6,830

Contribution to ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
1. Environmental improvements	£672.16	£598	£1,270.16
2. Enhancing facilities and activities for children and young people	£596.67	£1000	£1,596.67
3. Community facility / activities including celebrating local heritage	£863.61	£0	£863.61
4. Addressing crime and anti-social behaviour and improving community safety	£0	£5,232	£5,232
5. Cost of living crisis	£600	£0	£600
TOTAL	£2,732.44	£6,830	£9,562.44

Contribution to Sectors

Swinton Rockingham Ward Councillors supported 5 community organisations in 2022/23 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	£1,698	£1,598	£3,296
Public Sector	£1034.44	£5,232	£6266.44
Private Sector	£0	£0	£0
TOTAL	£2,732.44	£6,830	£9,562.44

Community Infrastructure Levy

The Community Infrastructure Levy (CIL) is a charge that councils can apply to new development to raise funds for local infrastructure. Rotherham's CIL Charging Schedule was adopted by the Council on 7 December 2016 and came into force on 3 July 2017.

Total £849.75

CIL amount received	Project	Amount
£849.75	To be determined	£0