

Rawmarsh West

Budget Summary 2022/23

In 2022/23 Rawmarsh West ward members were responsible for the following devolved budgets –

- £3,168 Community Leadership Fund (£1,584 per councillor) plus underspend from 2021/22 budget
- £7,120 Capital budget plus underspend from 2021/22 budget

Any unspent budget has been carried over into 2023/24

Community Leadership Fund

Cllr Bird Budget £1,584 + £265 (underspend from 2021/22) = £1,849		
Organisation	Activity	Amount
Activate Rawmarsh	Support for Playgroup	£155.00
Rotherham and District Model Engineers Society	Rosehill Park Easter Event	£36.00
Parkgate Football Club	Pitch Hire/Referee Fees	£316.66
Rawmarsh Allotment Project	Compost/Soil etc.	£141.60
Luncheon Express	Steadlands Christmas Party Buffet	£59.60
Rotherham Parents Forum	Trip to Scarborough	£69.75
Rotherham Minster Social Supermarket	Christmas Hampers	£35.00
Friends of Rosehill Park	Easter Eggs	£32.50
TOTAL		£846.11

Cllr Thompson		
Budget £1,584 + £900 (underspend from 2021/22) = £2,484		
Organisation	Activity	Amount
Activate Rawmarsh	Playgroup Support	£155.00
Rawmarsh Allotment Project	Compost/Soil etc.	£141.60
Haugh Road Cemetery	Installation of Bench	£1,010.00
Luncheon Express	Steadlands Christmas Party Buffet	£59.60
Rotherham Parents Forum	Trip to Scarborough	£69.75
Rotherham Minster Social Supermarket	Christmas Hampers	£35.00
Friends of Rosehill Park	Easter Eggs	£32.50
TOTAL		1,503.45

Capital £7,120 + £6,487 (underspend from 2021/22) = £13,607

Organisation	Activity	Amount
Pops Outdoor Adventure	Outdoor Play	£688.50
Community Protection Unit	CCTV Camera, Warren Vale	£2,000.00
Rotherham Parents Forum	Polytunnel	£291.00
TOTAL		£2,979.50

Contribution to ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
Improvements to the Local Community	283.20	291.00	574.20
Facilities and Activities for Local People	1,965.36	688.50	2,653.86
Ensure Rosehill Park is a well-used resource and is accessible to all ages and abilities	101.00	0	101.00
Tackling Crime and Anti-Social Behaviour	0	2,000.00	2,000.00
TOTAL	2,349.56	2,979.50	5,329.06

Contribution to Sectors

Rawmarsh West Ward Councillors supported 8 community organisations in 2022/23 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	1,220.36	979.50	2,199.86
Public Sector	1,010.00	2,000.00	3,010.00
Private Sector	119.20	0	119.20
TOTAL	2,349.56	2,979.50	5,329.06

Community Infrastructure Levy

The Community Infrastructure Levy (CIL) is a charge that councils can apply to new development to raise funds for local infrastructure. Rotherham's CIL Charging Schedule was adopted by the Council on 7 December 2016 and came into force on 3 July 2017.

CIL amount received	Project	Amount
£292.93	To be determined	£0