

# Rawmarsh East

## Budget Summary 2022/23

In 2022/23 Rawmarsh East ward members were responsible for the following devolved budgets –

- £3,168 Community Leadership Fund (£1,584 per councillor) plus underspend from 2021/22 budget
- £7,120 Capital budget plus underspend from 2021/22 budget

Any unspent budget has been carried over into 2023/24

### Community Leadership Fund

<b>Cllr Sheppard</b>		
<b>Budget £1,584 + £648 (carry over from 2021/22) = £2,232.00</b>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount</b>
Activate Rawmarsh	Support for Playgroup	£155.00
Parkgate Football Club	Pitch Hire/Referee Fees	£316.67
Turner Close Neighbourhood Centre	Bingo Tickets	£22.70
Rawmarsh Community Allotment Project	Top Soil, Compost etc.	£141.60
Rawmarsh Library	Autistic Sensory Den/Play Equipment	£135.45
Rotherham Parents Forum	Day Trip to Scarborough	£69.75
Rotherham Minster Social Supermarket	Christmas Hampers	£140.00
Royal British Legion	Lamppost Poppies	£300.00
Friends of Rosehill Park	Easter Eggs	£32.50
<b>TOTAL</b>		<b>£1,313.67</b>

<b>Cllr Hughes</b>		
<b>Budget £1,584 + £752 (carry over from 2021/22) = £2,336</b>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount</b>
Activate Rawmarsh	Support for Playgroup	£155.00
Parkgate Football Club	Pitch Hire/Referee Fees	£316.67
Turner Close Neighbourhood Centre	Bingo Tickets	£22.70
Rawmarsh Community Allotment Project	Top Soil, Compost etc.	£141.60
Rawmarsh Library	Autistic Sensory Den/Play Equipment	£135.46
Rotherham Parents Forum	Day Trip to Scarborough	£69.75
Rotherham Minster Social Supermarket	Christmas Hampers	£140.00
Friends of Rosehill Park	Easter Eggs	£32.50
<b>TOTAL</b>		<b>£1,013.68</b>

**Capital £7,120 + £6,487 carry over from 2021/22 = £13,607**

<b>Organisation</b>	<b>Activity</b>	<b>Amount</b>
Pops Outdoor Adventure	Outdoor Activities	£688.50
Greenspaces	Rotating Dish, Sandhill Park	£3,118.12
Community Protection Unit	CCTV Camera, Warren Vale	£2,000.00
Greenspaces	Pedestrian Access, Titanic Field	£3,600.00
Rotherham Parents Forum	Allotment Project – Polytunnel	£291.00
Unity Boxing Club	Large Punch Bag	£500.00
<b>TOTAL</b>		<b>£10,197.62</b>

## Contribution to ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
Improvements to the Physical Environment	300.00	3,600.00	3,900.00
Facilities and Activities for Children and Young People	1,418.75	4,306.62	5,725.37
Explore Opportunities to Improve the Health and Wellbeing of Local Residents	608.60	291.00	899.60
Tackling Crime and Anti-Social Behaviour	0	2,000.00	2,000.00
<b>TOTAL</b>	<b>2,327.35</b>	<b>10,197.62</b>	<b>12,524.97</b>

## Contribution to Sectors

Rawmarsh East Ward Councillors supported 8 community organisations in 2022/23 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	2,056.44	1,188.50	3,244.94
Public Sector	270.91	9,009.12	9,280.03
Private Sector	0	0	0
<b>TOTAL</b>	<b>2,327.35</b>	<b>10,197.62</b>	<b>12,524.97</b>