

Wales Ward budget Summary 2022/23

In 2022/23 Wales ward members were responsible for the following devolved budgets –

- £3168 Community Leadership Fund (£1,584 per councillor) plus underspend from 2021/22 budget.
- £7,120 Capital budget

Community Leadership Fund

Cllr Beck		
Budget £1584 + £7.09 underspend from 2021/22 = £1591.09		
Organisation	Activity	Amount
Skip	Kiveton Library	200
Harhill Tea Dance	Tea Celebration	218.75
Friday Friends	Outing to see Show in October	153
Tak Ponies	Food for ponies	200
Wales Community Theatre	Show Programmes	100
Old School Room	New LED Lighting	300
Trevor Grossett Music	2 x guitars	150
TOTAL		£1321.75
Cllr Havard		
Budget £1584 + £7.08 underspend from 2021/22 = £1591.09		
Organisation	Activity	Amount
Skip	KivetonLibrary	200
Harhill Tea Dance	Tea Celebration	218.75
Friday Friends	Outing to see Show in October	153
Tak Ponies	Food for ponies	200
Wales Community Theatre	Show Programmes	100

Old School Room	New LED Lighting	300
Trevor Grossett Music	2 x guitars	150
TOTAL		£1321.75

Capital £7,120 overspent by £438 in 2021/22 = £6681

Organisation	Activity	Amount
Aldous Way	Timber Fence installation	583
Harthill Parish Council	Contribution to Veoila Environ Trust towards Toddler Play Area	5000
Waleswood Cricket Club	Additional Nets	5000
Harthill Primary School	2 x Parking Buddies	277
TOTAL		£10,860

Contribution to ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
To support and develop initiatives to improve the local environment. <ul style="list-style-type: none"> • Support and develop local litter picking groups • Raise awareness and education around environmental issues working with local schools and community groups • Community Clean up days • Towns and villages fund 	£400	£5860	£6260

To support and develop initiatives to improve residents mental and physical health and wellbeing. <ul style="list-style-type: none"> To support residents during the cost of living crisis by exploring advise and guidance opportunities. 			
Reduce ASB and Crime in the hotspot areas <ul style="list-style-type: none"> Identify opportunities to increase facilities and activities for young people in Kiveton. 			
To support local community and voluntary organisations. <ul style="list-style-type: none"> To continue to support through the CLF funding and to identify other funding opportunities. To support networking opportunities for local organisations to come together to share ideas and best practice. 	£2243.50	£5000	£7243.50
TOTAL	£2643.50	£10860	£13503.50

Contribution to Sectors

Wales Ward Councillors supported 12 community organisations in 2020/21 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	£1643.50	£5000	£6643.50
Public Sector	£600	£5860	£6460
Private Sector	£400	0	£400
TOTAL	£2643.50	£10860	£13503.50

