

Thurcroft & Wickersley South Ward Budget Summary 2022/23

In 2022/23 Thurcroft & Wickersley South ward members were responsible for the following devolved budgets –

- £3,168 Community Leadership Fund (£1,584 per councillor)
- £7,120 Capital budget

Community Leadership Fund

Cllr Thomas Collingham Budget £1,745.25		
Organisation	Activity	Amount £
Trustee of Thurcroft Miners Institute	Thurcroft Brass Band Fee at Troll Festival	£150.00
SOLON SECURITY	Crime prevention packs	£249.90
Thurcroft Events Group	Raffle prizes for fireworks event and tea dance	£100.00
Community Skip for Big Local Community Clean up day	Community Skip – Charles Street, Thurcroft	£200.00
The Willows Post 16 Volunteering at Rotherwood Crescent Centre	To clear quadrangle garden at Rotherwood Neighbourhood Centre and set up coffee mornings	£100.00
Royal British Legion	Medium Poppy Wreath	£10.00
Thurcroft Toddler Group	Room Hire Fees at Gordon Bennett Memorial Hall	£250.00
Thurcroft Parish Church	Skip (following Community Payback work)	£187.50
SOLON Security	Winter Warm Packs - 40 packs costing £15 each	£300.00
Little Saints Toddler Group - Thurcroft Church	New/replacement equipment for Toddler Group	£138.48

Bramley Neighbourhood Watch	20% contribution for crime prevention items	£48.00
TOTAL		£1,733.88

**Cllr Zachary Collingham
Budget £1,745.25**

Organisation	Activity	Amount £
Trustee of Thurcroft Miners Institute	Thurcroft Brass Band Fee at Troll Festival	£150.00
SOLON SECURITY	Crime prevention packs	£249.90
Thurcroft Events Group	Raffle prizes for fireworks event and tea dance	£100.00
Community Skip for Big Local Community Clean up day	Community Skip – Charles Street, Thurcroft	£200.00
The Willows Post 16 Volunteering at Rotherwood Crescent Centre	To clear quadrangle garden at Rotherwood Neighbourhood Centre and set up coffee mornings	£100.00
Royal British Legion	Medium Poppy Wreath	£10.00
Thurcroft Toddler Group	Room Hire Fees at Gordon Bennett Memorial Hall	£250.00
Thurcroft Parish Council	Contribution to Christmas Tree and Lights to be sited at Gordon Bennett Memorial Hall	£130.00
Thurcroft Parish Church	Skip (following Community Payback work)	£187.50
SOLON Security	Winter Warm Packs - 40 packs costing £15 each	£300.00
Little Saints Toddler Group - Thurcroft Church	New/replacement equipment for Toddler Group	£138.49

Bramley Neighbourhood Watch	20% contribution for crime prevention items	£48.00
TOTAL		£1,863.89

Capital £3,881

(£3,239 was brought forward from 2022/23 in to 2021/22, resulting in less budget in 2022/23)

Organisation	Activity	Amount £
Thurcroft Veterans Assoc	New Union Standard, Carry Pole, Belt & Gauntlets	£350.00
TOTAL		£350.00

Contribution to the ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
Priority 1: Build A Stronger, Cohesive Community	£1,926.97	£350.00	£2,276.97
Priority 2: Support Crime Prevention Strategies and Target Anti-Social Behaviour	£595.80	£0.00	£595.80
Priority 3: Develop and Improve The Local Environment	£1,075.00	£0.00	£1,075.00
TOTAL	£3,597.77	£350.00	£3,947.77

Contribution to Sectors

Thurcroft & Wickersley South Ward Councillors supported 19 community organisations in 2022/23 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	£2,167.97	£350.00	£2,517.97
Public Sector	£330.00	£0.00	£330.00
Private Sector	£1,099.80	£0.00	£1,099.80
TOTAL	£3,597.77	£350.00	£3,947.77