

# Rother Vale Ward

## Budget Summary 2022/23

In 2021/22 Rother Vale ward members were responsible for the following devolved budgets –

- £3,168 Community Leadership Fund (£1,584 per councillor)
- £7,120 Capital budget

### Community Leadership Fund

<b>CLlr Amy Brookes - Budget £2,628</b>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount £</b>
Catcliffe Parish Council	Laptop	250
Brinsworth Academy and Treeton Lunch Club	Transport for young people to attend lunch club 10 sessions	310
Waverley Buds	Development of community pond and garden group	200
Catcliffe In Door Bowling	Rent and insurance	150
Waverley Junior Academy	Hire of Minibus for visit to the Town Hall	25
Treeton Monday and Tuesday sewing group	Room Hire	160
Waverley Junior Academy	Bike Marking Kits	105
Catcliffe Cone Community Group	Christmas events	125
Waverley Events Team	Christmas lights for Christmas event	250
Catcliffe Toddler Group	Learning activities	250
Treeton Community Centre	Contribution towards a new boiler	250
<b>TOTAL</b>		<b>2,075</b>

**Cllr Firas Miro - Budget £2,453**

<b>Organisation</b>	<b>Activity</b>	<b>Amount £</b>
Catcliffe Parish Council	Laptop	250
Brinsworth Academy and Treeton Lunch Club	Transport for young people to attend lunch club 10 sessions	310
Waverley Buds	Development of community pond and garden group	200
Catcliffe In Door Bowling	Rent	250
Waverley Junior Academy	Bike Marking Kits	105
Catcliffe Cone Community Group	Christmas events	125
Waverley Events Team	Christmas lights for Christmas event	250
Catcliffe Toddler Group	Learning activities	250
Treeton Community Centre	Contribution towards a new boiler	250
<b>TOTAL</b>		<b>1,990</b>

**Capital £7,120**

<b>Organisation</b>	<b>Activity</b>	<b>Amount £</b>
Waverley Junior Academy	Bike shelters and scooter pods	917
Treeton Parish Council	Contribution to War Memorial restoration	1000
Catcliffe Cone Community Group	Storage Cupboard	900
Catcliffe Parish Council	Outdoor storage container	1000
RMBC Greenspaces	Throwline	500
RMBC Greenspaces	Goal Posts at Treeton	1097
RMBC Greenspaces	Wooden Bollards	2090

<b>TOTAL</b>		<b>7,504</b>
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## Contribution to the ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

<b>Priority</b>	<b>CLF (£)</b>	<b>Capital (£)</b>	<b>Total (£)</b>
Priority 1 – Support and contribute to a clean and green environment	0	2090	2090
Priority 2 – Support and develop community safety	210	1417	1627
Priority 3 - Support health, economic and social issues	1680	1997	3677
Priority 4 - Support initiatives and events that encourage community cohesion and develop an understanding of diverse communities.	2175	2000	4175

## Contribution to Sectors

Rother Vale Ward Councillors supported 14 community organisations in 2020/21 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

<b>Sector</b>	<b>CLF (£)</b>	<b>Capital (£)</b>	<b>Total (£)</b>
Voluntary & Community Sector	2710	900	3610
Public Sector	1355	6604	7959
Private Sector	0	0	0
<b>TOTAL</b>	<b>4065</b>	<b>7504</b>	<b>11,569</b>

